



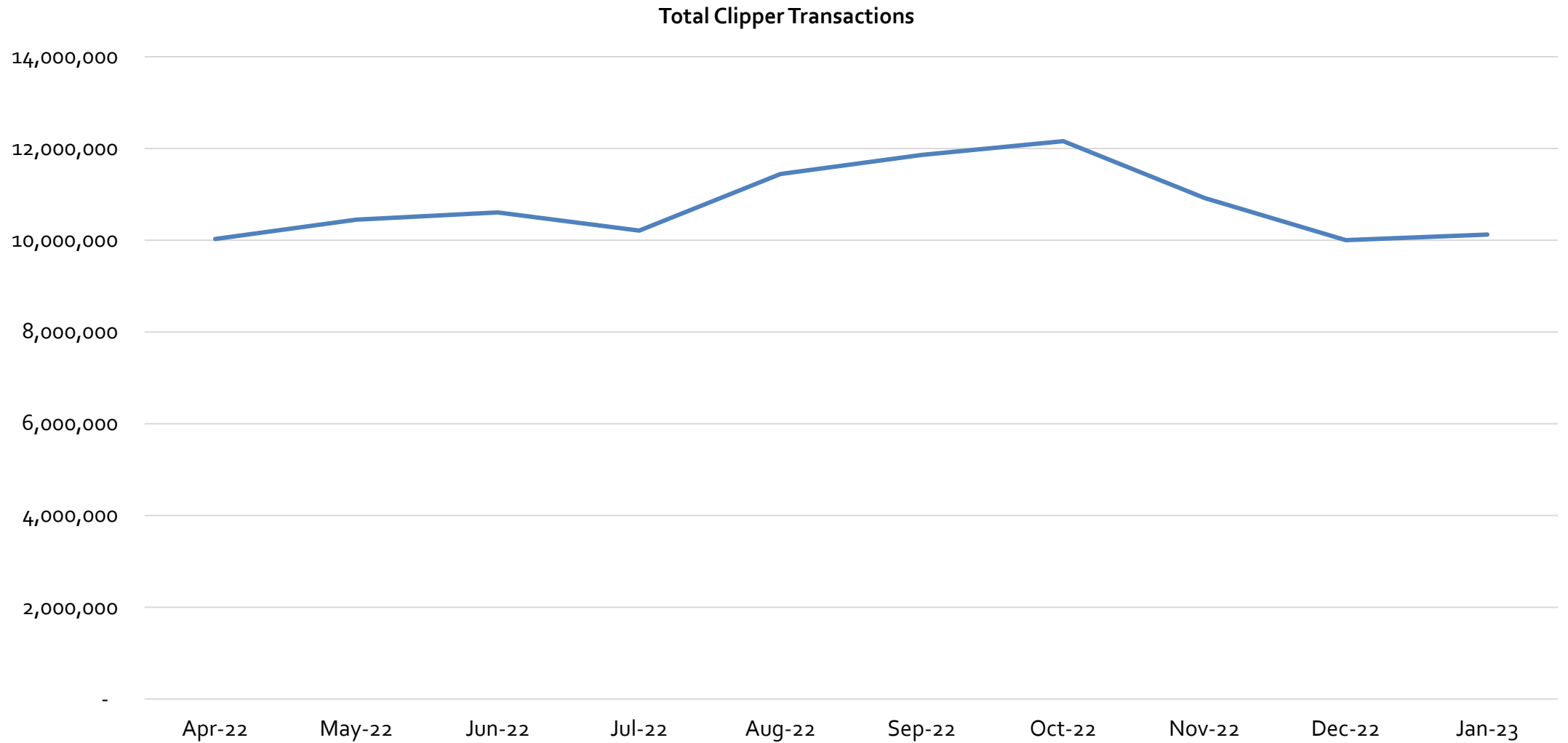
Clipper® System Transactions, Revenue, and Mobile Card Usage

Charts and Figures

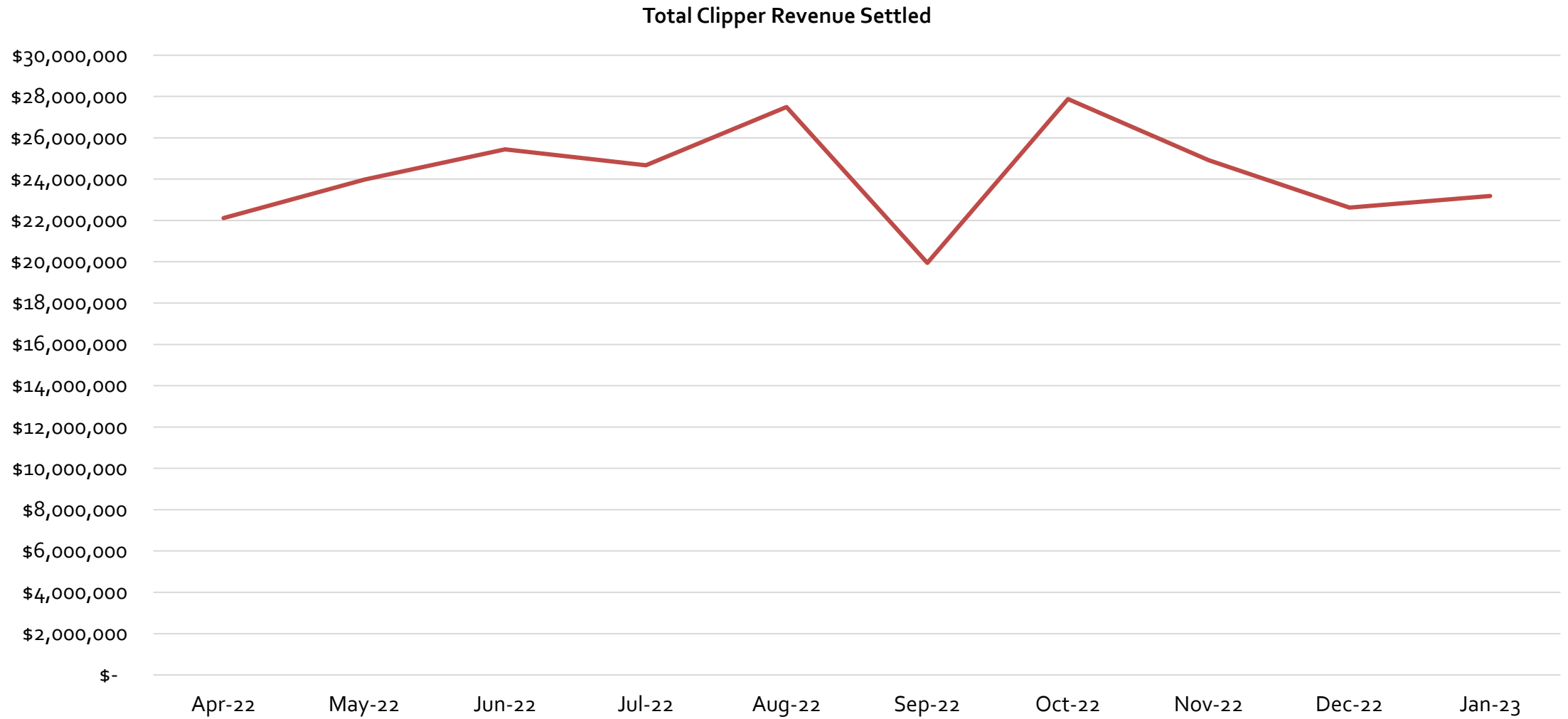
Clipper Executive Board

February 27, 2023

Total Clipper Transactions by Month



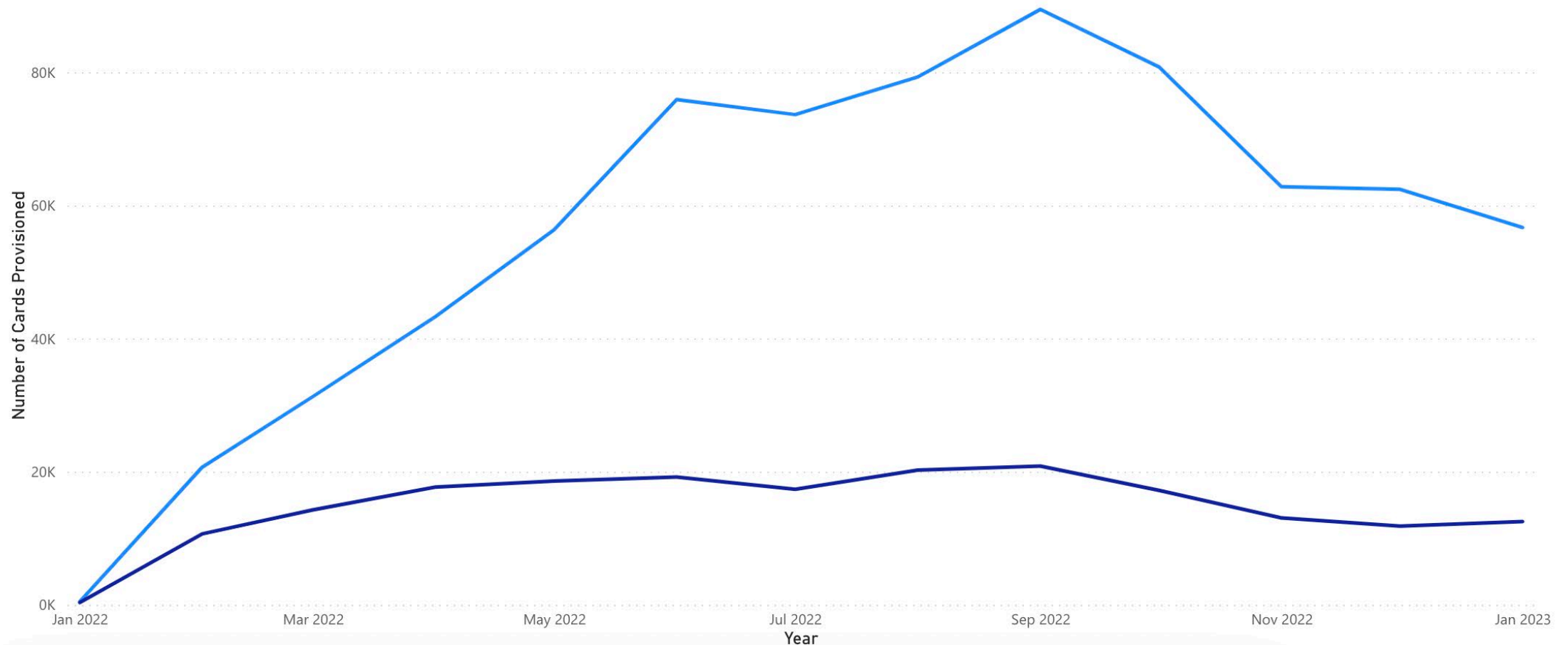
Total Clipper Revenue Settled by Month



Mobile Cards Provisioned by Month and Transaction Type

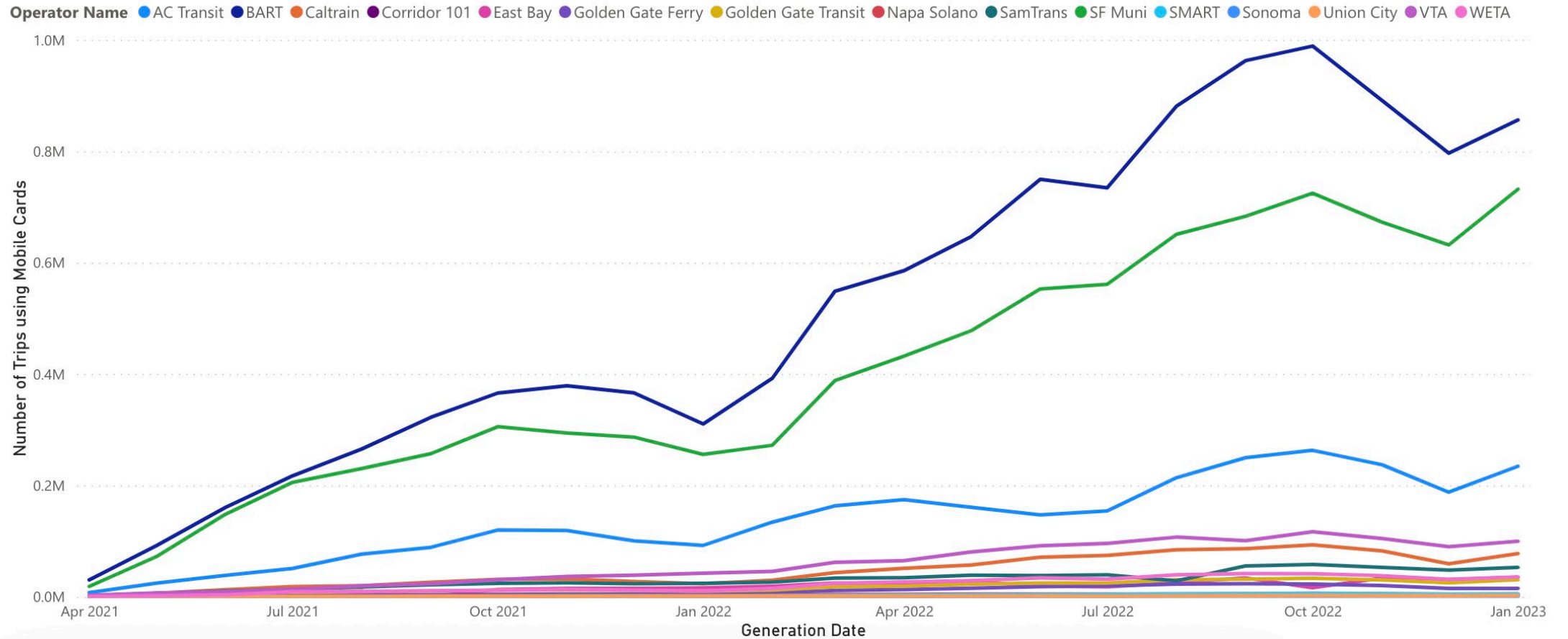
Number of Cards Provisioned by Year, Month and Transaction Type

Transaction Type ● New Card Issue ● Physical to Mobile Migration



Trips Made with Mobile Cards by Date and Operator

Number of Trips made with Mobile Cards by Generation Date and Operat



Mobile Card Trips, Clipper Trips, and Percent Mobile Card Trips by Operator since Mobile Launch & in January 2023

Since April 2021 Launch

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	3,039,847	22,201,217	13.69%
BART	11,543,090	65,514,178	17.62%
Caltrain	1,011,034	3,581,306	28.23%
Corridor 101	33,170	187,701	17.67%
East Bay	390,591	2,735,678	14.28%
Golden Gate Ferry	238,404	1,168,767	20.40%
Golden Gate Transit	388,500	1,625,731	23.90%
Napa Solano	76,652	470,814	16.28%
SamTrans	675,891	5,655,656	11.95%
SF Muni	8,853,653	55,740,024	15.88%
SMART	63,301	477,587	13.25%
Sonoma	12,882	63,683	20.23%
Union City	25,370	212,811	11.92%
VTA	1,284,245	12,287,279	10.45%
WETA	471,773	1,532,426	30.79%
Total	28,108,403	173,454,858	16.21%

January 2023

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	234,473	1,228,172	19.09%
BART	856,239	3,418,594	25.05%
Caltrain	77,647	201,476	38.54%
Corridor 101	2,784	13,285	20.96%
East Bay	35,375	169,619	20.86%
Golden Gate Ferry	15,198	44,642	34.04%
Golden Gate Transit	30,566	90,060	33.94%
Napa Solano	4,905	21,460	22.86%
SamTrans	52,832	298,663	17.69%
SF Muni	731,954	2,966,866	24.67%
SMART	5,354	28,282	18.93%
Sonoma	994	4,546	21.87%
Union City	2,329	13,556	17.18%
VTA	99,731	643,151	15.51%
WETA	35,531	85,769	41.43%
Total	2,185,912	9,228,141	23.69%