Metropolitan Transportation Commission Administration Committee

March 8, 2023 Agenda Item 2h

Metropolitan Transportation Commission (MTC) Fiscal Year 2022-23 2nd Quarter Travel Report Financials

Subject:

Travel Report Financials for the second quarter period ended December 31, 2022.

Background:

Pursuant to MTC Resolution No. 1058, Revised, this summary sheet constitutes the Travel Report to the Administration Committee. As a reminder, Commission policies governing Commissioner and staff travel require that three items be approved and reported to the Administration Committee:

- 1. International travel (outside the United States and Canada) must be approved in advance by this Committee at a regular public meeting.
- 2. All the MTC funded Commissioner travel must be disclosed in regular reports to this Committee.
- 3. Budget versus actual travel expenses must be reported to this Committee every quarter.

International Travel:

In October 2022, Andrew Fremier attended the International Bridge, Tunnel and Turnpike Association (IBTTA) Global Summit 2022 Conference in Dublin, Ireland.

Commissioner Travel:

None this month.

Staff Travel:

None this month.

Budget Report:

As outlined in Attachment A, with 50% of the fiscal year passed, actual travel expenses for the MTC are below budget at just 10.9% of the approved Fiscal Year (FY) 2022-23 budget, primarily due to remote work.

•			
00	-	00	
		es	

None identified.

Recommendation:

Information.

Attachments:

• Attachment A: Metropolitan Transportation Commission Travel Report Financials for FY 2022-23 as of December 31, 2022 (50% of the year) (Unaudited)

Andrew B. Fremier