

**Metropolitan Transportation Commission
Administration Committee**

October 12, 2022

Agenda Item 2c - 22-1430

**Contract Amendment – StreetSaver® Software Development, Maintenance, and Support:
DevMecca.com, LLC (\$6,000,000)**

Subject:

Contract amendment for StreetSaver® Software Development, Maintenance, and Support: DevMecca.com, LLC (DevMecca) to add an amount not to exceed \$6,000,000 and extend the agreement by two years through December 31, 2024.

Background:

MTC’s roadway asset management program, StreetSaver®, is designed to provide local jurisdictions with a set of recommendations, or “best practices”, for roadway infrastructure system preservation in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver®, in addition to over 400 users nationwide. MTC uses StreetSaver® exclusively to report the pavement conditions for local streets and roads annually in Vital Signs – MTC’s regional performance trends and tracking website – and to estimate the region’s pavement needs for the regional transportation plan. Since 2008, StreetSaver® has been the analytical engine behind the California Statewide Local Streets and Roads Needs Assessment, providing credible and defensible data that helped pass Senate Bill 1 in 2017.

After a competitive procurement process for the software development, maintenance, and support of Streetsaver®, on November 1, 2017, MTC entered into a three-year contract with DevMecca, with the option of two, two-year extensions through December 31, 2024. The initial contract in FY 2017-18 was for \$625,000 in FY 2017-18, funding for subsequent years FY 2018-19 and FY 2019-20 of \$1.5 million each was included in agency budgets. In June 2018 and May 2019, the contract was amended to add \$200,000 and \$300,000 respectively for additional services. In February 2020, the contract was amended to add \$3,900,000 and MTC exercised the first contract extension. In May 2021, the contract was amended to add \$150,000 for a total contract amount of \$8,175,000. This proposed amendment would extend the contract to a full seven-year term by exercising the last contract extension through December 31, 2024 and increasing the total contract not to exceed amount to \$14,175,000.

The consultant and their subcontractors' small business and disadvantaged enterprise status is shown in Attachment A.

Next Steps:

Staff will seek to amend the existing contract by adding the requested funds and exercising the last option to extend by two years.

Issues:

None identified.

Recommendations:

Staff recommends that the Committee authorize staff to negotiate and enter into a contract amendment with DevMecca to extend the term through December 31, 2024, and add an amount not to exceed \$6,000,000 for a total contract not to exceed amount of \$14,175,000 to provide services as described above, as well as exercise the last option to extend the contract for two additional years. Funding of \$1.5 million is approved in FY 2022-23, future funding of \$2.0 million for FY 2023-24 and \$2.5 million for FY 2024-25 is subject to MTC's annual budgetary approval process.

Attachments:

- Attachment A – Small Business and Disadvantaged Business Enterprise Status
- Request for Committee Approval – Summary of Proposed Contract Amendment



Therese W. McMillan

Small Business and Disadvantaged Business Enterprise Status

			DBE* Firm			SBE** Firm		
	Firm Name	Role on Project	Yes	If Yes, List #	No	Yes	If Yes, List #	No
Prime Contractor	DevMecca.com, LLC	Software development, maintenance and support			X			X
Subcontractor	Roger E. Smith	Training and technical support			X			X
Subcontractor	Royal Palm Solutions	Training and technical support	X	42821				X
Subcontractor	Northkey Asset Management LLC	Maintain Learning Management System			X			X

*Denotes certification by the California Unified Certification Program (CUCP).

**Denotes certification by the State of California.

Request for Committee Approval

Summary of Proposed Contract Amendment

Work Item No.: 1233

Consultants: DevMecca.com LLC

Work Project Title: StreetSaver[®] Software Development, Maintenance, and Support

Purpose of Project: To provide technical assistance in developing, maintaining, and supporting a transportation asset management system

Brief Scope of Work: Software development and maintenance, database conversions from other management systems, GIS mapping integration, training, and other services requested by users

Project Cost Not to Exceed: \$6,000,000 this amendment
Previous approved contract amount = \$8,175,000
Total approved contract amount based on this action = \$14,175,000

Funding Source: PMP Sales

Fiscal Impact: \$1,500,000 is available in the FY 2022-23 agency budget; future funding of \$2.0 million and \$2.5 million is subject to approval in each of the FY 2023-24 and FY 2024-25 agency budgets, respectively.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with DevMecca.com, LLC for StreetSaver[®] software development, maintenance, and support services described above and in the Administration Committee Summary Sheet dated October 12, 2022 and that the Chief Financial Officer is authorized to set aside \$1,500,000 for such amendment, with future funding of \$2.0 million and \$2.5 million subject to approval in each of the FY 2023-24 and FY 2024-25 agency budgets, respectively.

Administration Committee:

Federal D. Glover, Chair

Approved: October 12, 2022