

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

July 13, 2022

Agenda Item 2b - 21-1625

**Quarterly Report of the Executive Director's Delegated Authority Actions**

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**Subject:**

Fourth Quarter Report of the Executive Director's Delegation of Authority Actions

**Background:**

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

The fourth quarter report for FY2021-22 covers the period of April 2022 through June 2022. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

<b>FY 2021-22 Delegated Authority Actions</b>	<b>4th Quarter</b>	<b>Year-to-Date</b>
<b>Allocations</b>		
Transportation Development Act	\$ 5,550,807	\$ 25,664,392
State Transit Assistance	\$ 4,512,928	\$ 23,077,730
Regional Measure 2	\$ 734,550	\$ 8,300,632
2% Bridge Tolls	\$ 51,755	\$ 453,579
<b>Total Allocations</b>	<b>\$ 10,850,040</b>	<b>\$ 57,496,334</b>

<b>FY 2021-22 Delegated Authority Actions</b>	<b>4th Quarter</b>	<b>Year-to-Date</b>
<b>Rescissions</b>		
Transportation Development Act	\$(2,440,527)	\$ (3,676,397)
State Transit Assistance	\$(1,000,000)	\$ (1,031,000)
Regional Measure 2	\$ (38,200)	\$ (764,360)
2% Bridge Tolls	\$ -	\$ (51,824)
<b>Total Rescissions</b>	<b>\$ (3,478,727)</b>	<b>\$ (5,523,581)</b>

**Issues:**

None identified.

**Recommendations:**

Information

**Attachments:**

- Attachment A: FY2021-22 Delegated Authority



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Therese W. McMillan

### FY 2021-22 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

#### Fourth Quarter 2022

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
<b>5800 - 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
Livermore	Multi-use Trail Repairs	580,000	082	04/27/22	Alameda County
Cupertino	Junipero Serra Trail, East Segment	1,000,000	089	05/25/22	Santa Clara County
Cupertino	Junipero Serra Trail, East Segment	15,022	100	06/22/22	Santa Clara County
American Canyon	Eucalyptus Dr. Sidwalk Gap Closure	53,000	101	06/22/22	Napa County
Pittsburg	Delta De Anza Trail Roadway Crossing Improvements	120,000	102	06/22/22	Contra Costa County
Sunnyvale	Safety Improvements at Fremont Ave & Manet Dr/Bobwh	110,403	103	06/22/22	Santa Clara County
Daly City	Mission Street Streetscape Project	400,000	104	06/22/22	San Mateo County
San Mateo County	Midcoast Multimodal/Parallel Trail Project	400,000	105	06/22/22	San Mateo County
Redwood City	Vera Avenue Bicycle Boulevard Project	254,883	106	06/22/22	San Mateo County
San Mateo	TOD Pedestrian Access Plan	75,117	107	06/22/22	San Mateo County
San Jose	Citywide Bicycle Safety Education	35,000	108	06/22/22	Santa Clara County
St. Helena	Pratt and Elmhurst Crosswalk Improvements	50,000	109	06/22/22	Napa County
San Pablo	Wildcat Creek Trail Crossing Enhancements	85,000	110	06/22/22	Contra Costa County
SFDPW	Curb Ramps	177,520	111	06/22/22	SF County
	<b>Subtotal</b>	<b>3,355,945</b>			
<b>5802 - 99260A Transit - Operations</b>					
Dixon	Transit Operations	376,566	083	04/27/22	Dixon
Dixon	Transit Operations	2,167	084	04/27/22	Fairfield
Rio Vista	Transit Operations	1,469	085	04/27/22	Vallejo/Benicia
Petaluma	Transit Operations	295,373	092	05/25/22	Petaluma
Union City	Transit Operations	150,000	093	05/25/22	Union City
SolTrans	Transit Operations	202,497	094	05/25/22	Dixon
SolTrans	Transit Operations	106,881	095	05/25/22	Fairfield
SolTrans	Transit Operations	102,387	096	05/25/22	Suisun City
SolTrans	Transit Operations	54,484	097	05/25/22	Vacaville
SolTrans	Transit Operations	87,058	098	05/25/22	Solano County
	<b>Subtotal</b>	<b>1,378,882</b>			
<b>5803 - 99260A Transit - Capital</b>					
Dixon	Transit Capital	83,000	086	04/27/22	Dixon
Rio Vista	Transit Capital	110,000	087	04/27/22	Rio Vista
Petaluma	Transit Capital	537,080	099	05/25/22	Petaluma
	<b>Subtotal</b>	<b>730,080</b>			
<b>5812 - 99400D Planning and Administration - Operations</b>					
Rio Vista	Planning and Administration	85,900	088	04/27/22	Rio Vista
	<b>Subtotal</b>	<b>85,900</b>			
	<b>Total</b>	<b>5,550,807</b>			

<b>State Transit Assistance - Allocation (002)</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Apportionment/Notes</b>
<b>5820 - 6730A Operations - County Block Grant</b>					
Petaluma	Transit Operations	485,241	057	05/25/22	Petaluma Transit
BART	Transit Operations	504,607	058	05/25/22	BART - Alameda
BART	Transit Operations	60,393	059	05/25/22	BART - Contra Costa
	<b>Subtotal</b>	<b>1,050,241</b>			
<b>5820 - 6730A Operations - Population-based MTC Coordination</b>					
MTC	Clipper	1,000,000	064	06/22/22	MTC
	<b>Subtotal</b>	<b>1,000,000</b>			
<b>5820 - 6730A Operations - Revenue-based</b>					
Fairfield	Transit Operations	145,149	055	04/27/22	City of Fairfield
San Joaquin Regional Rail Commission (SJRRC)	Transit Operations	314,304	056	04/27/22	ACCMA (ACE)
Petaluma	Transit Operations	43,410	060	05/25/22	Petaluma
BART	Transit Operations	801,024	061	05/25/22	SamTrans
	<b>Subtotal</b>	<b>1,303,887</b>			
<b>5821 - 6730B Capital Costs - Population-based MTC Coordination</b>					
MTC	RTC Phase 1 to 2	88,800	062	05/25/22	MTC
MTC	RTC Salesforce Licenses	70,000	063	05/25/22	MTC
	<b>Subtotal</b>	<b>158,800</b>			
<b>5821 - 6730B Capital Costs - Revenue-based</b>					
SamTrans	Transit Capital	1,000,000	065	06/22/22	Caltrain
	<b>Subtotal</b>	<b>1,000,000</b>			
	<b>Total</b>	<b>4,512,928</b>			

<b>Regional Measure 2 Funds - Allocation (006)</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Apportionment/Notes</b>
<i>Performance standards identified in MTC Res. 3636, Revised are currently suspended due to the COVID-19 pandemic.</i>					
<b>Operating Allocations</b>					
Fairfield	Blue Line	394,372	024	04/27/22	Express Bus North
Fairfield	Green Express	340,178	025	04/27/22	Express Bus North
	<b>Total</b>	<b>734,550</b>			

<b>2% Bridge Toll Revenues - Allocation (009)</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Apportionment/Notes</b>
<b>Operating Allocations</b>					
MTC	Rail Partnership	51,755	001	05/25/22	2% Bridge Toll
	<b>Total</b>	<b>51,755</b>			
<b>Allocations Grand Total</b>		<b>10,850,040</b>			

<b>Rescission - Transportation Development Act</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Allocation Instruction</b>
Livermore	Multi-use Trail Repairs	(580,000)		04/27/22	20001067
American Canyon	Eucalyptus Dr. Sidwalk Gap Closure	(53,000)		06/22/22	20001057
Pittsburg	Delta De Anza Trail Roadway Crossing Improvements	(120,000)		06/22/22	20001015
Sunnyvale	Safety Improvements at Fremont Ave & Manet Dr/Bobwh	(110,403)		06/22/22	20001040
Daly City	Mission Street Streetscape Project	(400,000)		06/22/22	20001105
San Mateo County	Midcoast Multimodal/Parallel Trail Project	(400,000)		06/22/22	20001104
Redwood City	Vera Avenue Bicycle Boulevard Project	(254,883)		06/22/22	20001107
San Mateo	TOD Pedestrian Access Plan	(75,117)		06/22/22	20001111
San Jose	Citywide Bicycle Safety Education	(35,000)		06/22/22	20001037
St. Helena	Pratt and Elmhurst Crosswalk Improvements	(50,000)		06/22/22	20001058
SFDPW	Curb Ramps	(177,520)		06/22/22	20001019
San Pablo	Wildcat Creek Trail Crossing Enhancements	(85,000)		06/22/22	20001011
Oakland	Stair Path Rehab at Two Locations	(99,604)		06/22/22	20001062
<b>Total</b>		<b>(2,440,527)</b>			

<b>Rescission - State Transit Assistance</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Allocation Instruction</b>
SamTrans	Transit Capital	(1,000,000)		06/22/22	20438126
<b>Total</b>		<b>(1,000,000)</b>			

<b>Rescission - Regional Measure 2 Funds</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Approval Date</b>	<b>Allocation Instruction</b>
Sonoma County	Transit				
	Real-time Improvements	(38,200)		06/22/22	22006023
<b>Total</b>		<b>(38,200)</b>			

**Rescissions Grand Total (3,478,727)**