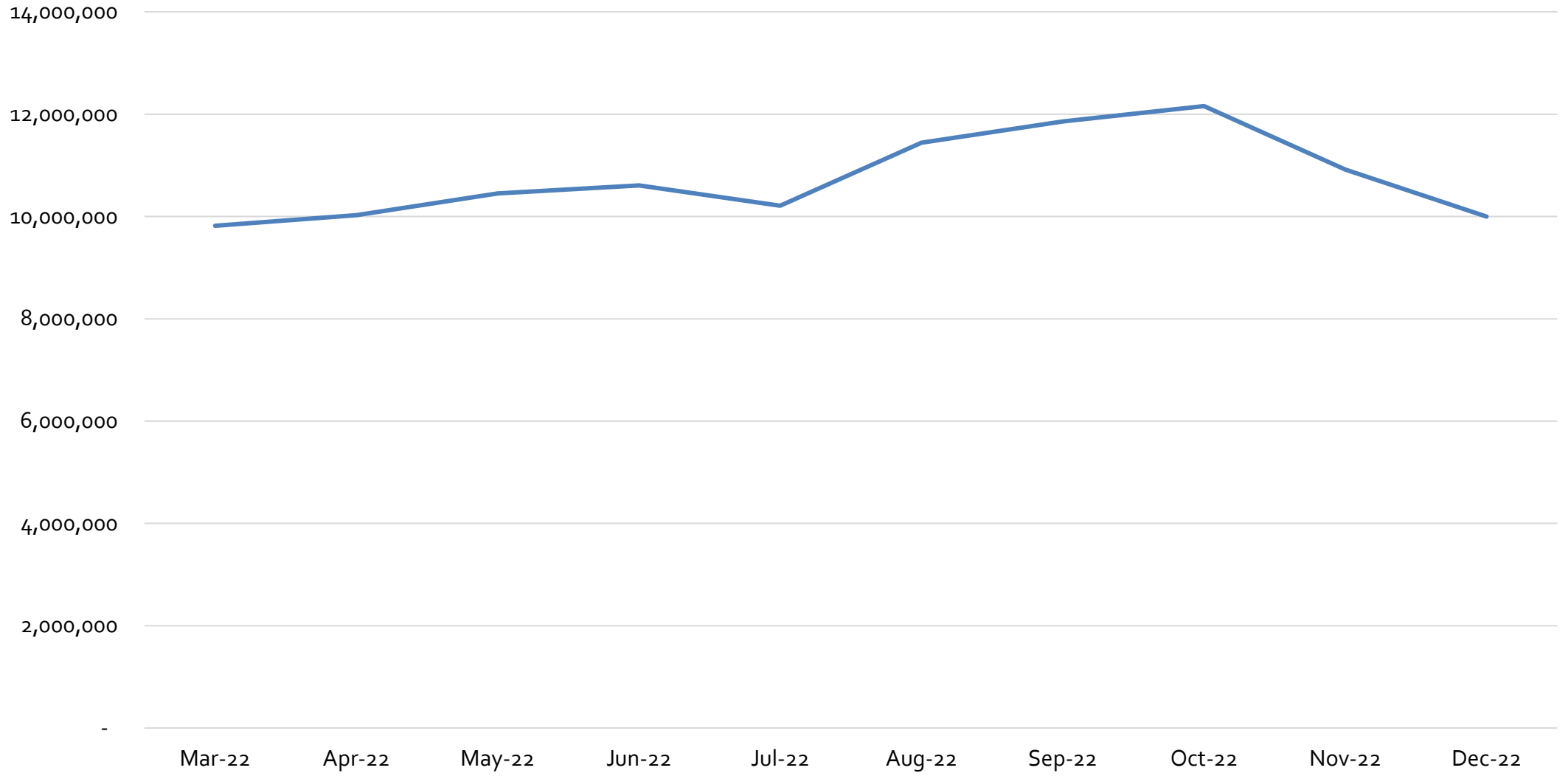




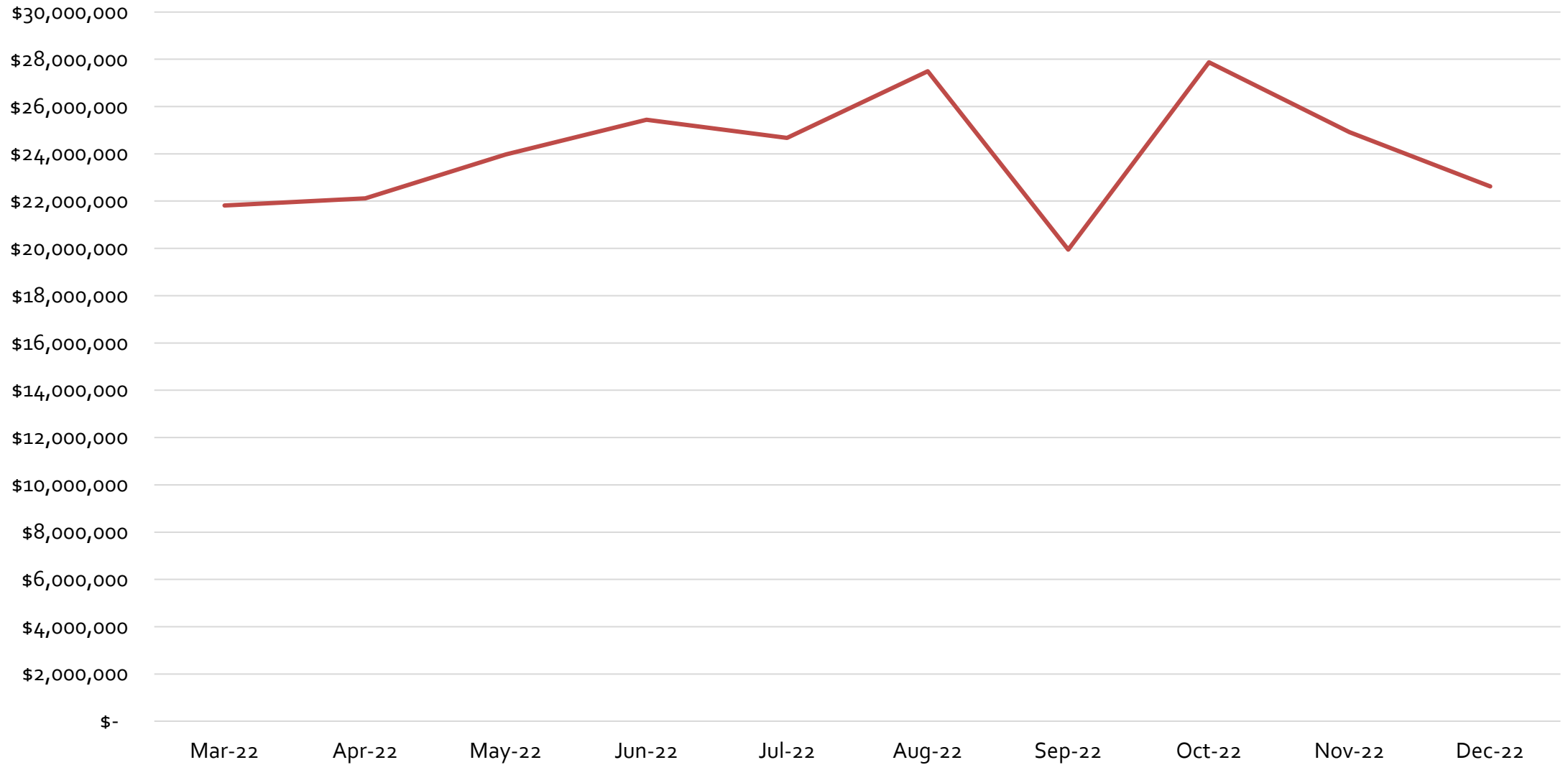
Clipper® System Transaction and Revenue & Mobile App Performance and Usage

Charts and Figures
Clipper Executive Board
January 23, 2023

Total Clipper Transactions by Month



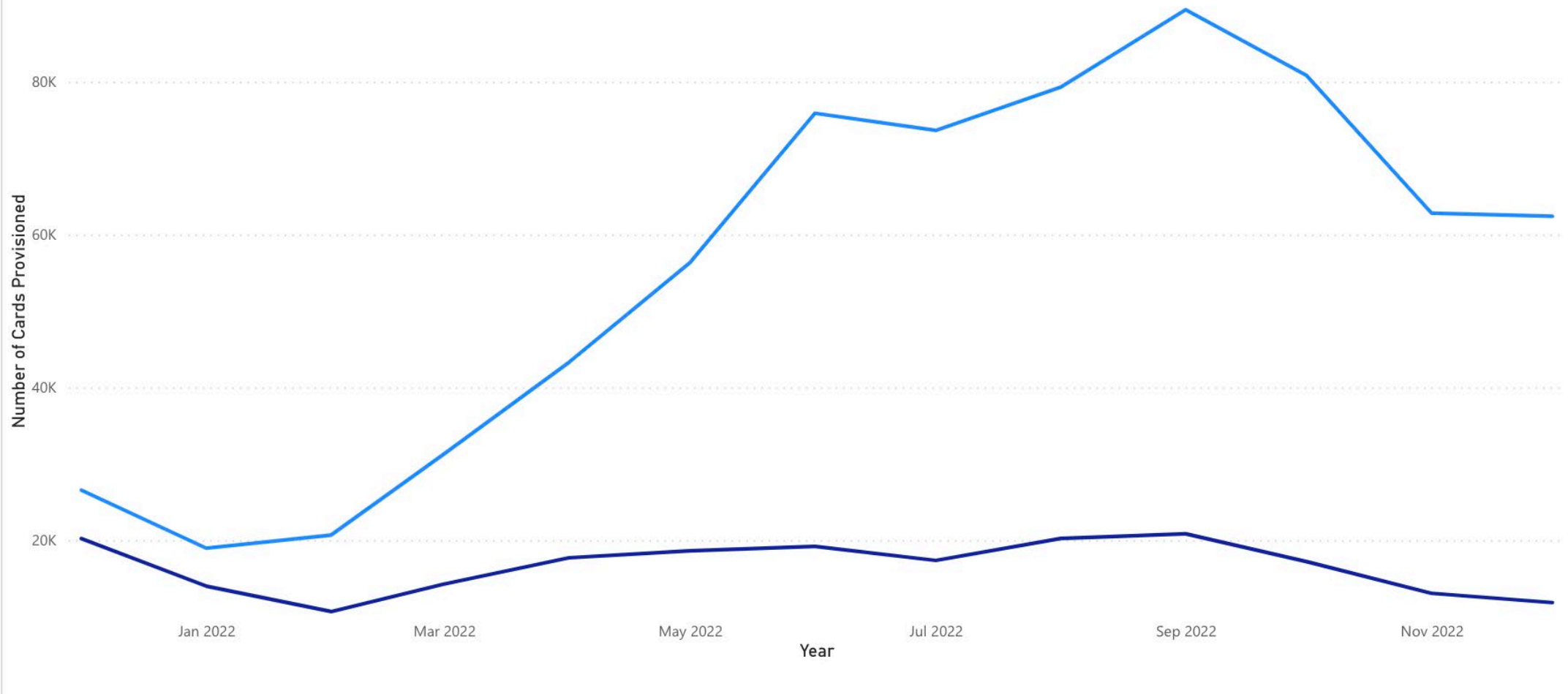
Total Clipper Revenue Settled by Month



Mobile Cards Provisioned by Month and Transaction Type

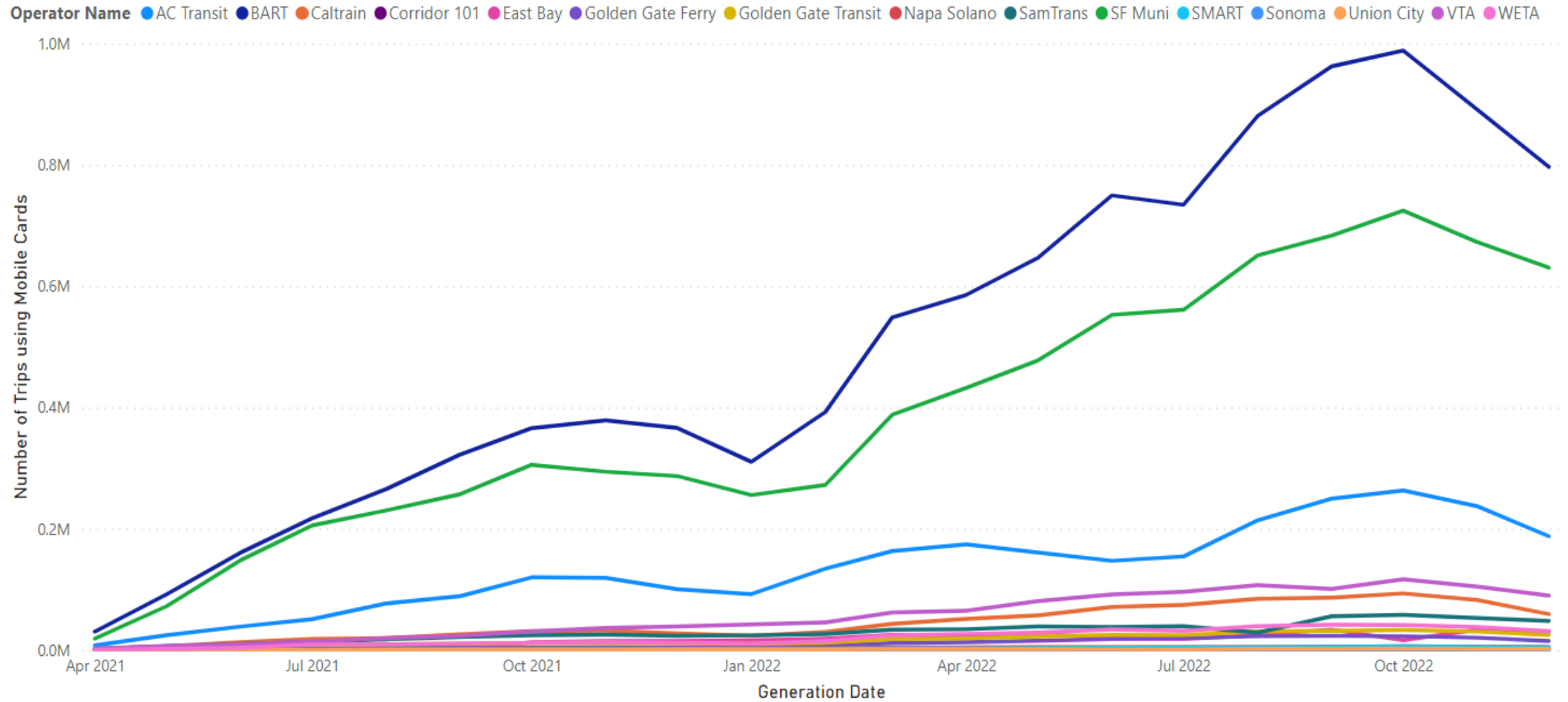
Number of Cards Provisioned by Year, Month and Transaction Type

Transaction Type ● New Card Issue ● Physical to Mobile Migration



Trips Made with Mobile Cards by Date and Operator

Number of Trips made with Mobile Cards by Generation Date and Operator Name



Mobile Card Trips, Clipper Trips, and Percent Mobile Card Trips by Operator since Mobile Launch & in December 2022

Since April 2021 Launch

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	2,805,106	20,971,106	13.38%
BART	10,686,782	62,095,572	17.21%
Caltrain	933,386	3,379,828	27.62%
Corridor 101	30,386	174,416	17.42%
East Bay	355,216	2,566,055	13.84%
Golden Gate Ferry	223,206	1,124,125	19.86%
Golden Gate Transit	357,923	1,535,634	23.31%
Napa Solano	71,747	449,354	15.97%
SamTrans	623,034	5,356,848	11.63%
SF Muni	8,120,265	52,767,634	15.39%
SMART	57,947	449,305	12.90%
Sonoma	11,888	59,137	20.10%
Union City	23,041	199,255	11.56%
VTA	1,184,499	11,643,953	10.17%
WETA	436,242	1,446,657	30.16%
Total	25,920,668	164,218,879	15.78%

December 2022

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	187,663	1,056,135	17.77%
BART	796,565	3,385,958	23.53%
Caltrain	59,369	166,362	35.69%
Corridor 101	2,519	11,798	21.35%
East Bay	30,569	155,873	19.61%
Golden Gate Ferry	14,951	53,582	27.90%
Golden Gate Transit	25,075	82,391	30.43%
Napa Solano	4,713	20,658	22.81%
SamTrans	47,997	294,260	16.31%
SF Muni	630,408	2,840,194	22.20%
SMART	5,074	28,131	18.04%
Sonoma	902	3,937	22.91%
Union City	1,968	11,375	17.30%
VTA	89,949	620,513	14.50%
WETA	31,227	79,664	39.20%
Total	1,928,949	8,810,831	21.89%