

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 12, 2022

Agenda Item 2b - 21-1617

Quarterly Report of the Executive Director's Delegated Authority Actions

Subject:

A quarterly report of the Executive Director's Delegation of Authority Actions.

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

The second quarter report for FY2021-22 covers the period of October 2021 through December 2021. The Executive Director approved the following actions as summarized below and detailed in Attachment A:

Action	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$ 2,670,341	\$ 17,462,503
State Transit Assistance	\$ 4,870,564	\$ 13,746,635
Regional Measure 2	\$ 101,000	\$ 5,882,087
2% Bridge Tolls	\$ 100,000	\$ 151,824
Total Allocations	\$ 7,741,905	\$ 37,243,049
Rescission		
Transportation Development Act	\$ (212,867)	\$ (1,037,228)
Regional Measure 2		\$ (1,160)
Total Rescissions	\$ (212,867)	\$ (1,038,388)

Issues:


None identified.

Recommendations:

Information

Attachments:

Attachment A: FY2021-22 Second Quarter Delegated Authority Actions



Therese W. McMillan

FY 2021-22 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Oakland	Burr, Wilson and Palmer Stairpath Rehab	96,280	064	10/27/21	Alameda County
Piedmont	Pedestrian Curb Ramps and Pedestrian Crossing Improvements	82,399	037	10/27/21	Alameda County
Benicia	Military West Bike and Ped Project	200,000	068	12/15/21	Solano County
Solano County	Benicia Road Complete Streets	133,590	069	12/15/21	Solano County
Vallejo	Sacramento St. Road Diet	73,093	070	12/15/21	Solano County
Solano TA	Wayfinding and Signage Program	25,000	071	12/15/21	Solano County
	Subtotal	610,362			
5802 - 99260A Transit - Operations					
Santa Rosa	Transit Operations	40,000	072	12/15/21	Golden Gate (Sonoma)
Santa Rosa	Transit Operations	96,711	073	12/15/21	Sonoma County Transit
	Subtotal	136,711			
5803 - 99260A Transit - Capital					
Solano TA	Suisun Mobility Hub	250,000	074	12/15/21	Suisun City
	Subtotal	250,000			
5807 - 99400C Transit - Operations					
Vacaville	Transit Operations	462,867	065	10/27/21	Dixon
Vacaville	Transit Operations	747,534	066	10/27/21	Vacaville
	Subtotal	1,210,401			
5812 - 99400D Planning and Administration - Operations					
Vacaville	Planning and Administration	462,867	067	10/27/21	Vacaville
	Subtotal	462,867			
	Total	2,670,341			

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5820 - 6730A Operations - County Block Grant					
LAVTA	Student Pass Program	135,259	027	10/27/21	Alameda County
LAVTA	Transit Operations (Lifeline share)	33,815	028	10/27/21	Alameda County
SolTrans	Transit Operations	69,485	029	10/27/21	Solano County
WestCat	Transit Operations	790,194	030	10/27/21	Contra Costa County
SamTrans	Route 17	187,000	036	12/15/21	San Mateo County
SamTrans	SamCoast	89,910	037	12/15/21	San Mateo County
SamTrans	Get Around Services for Seniors	160,000	038	12/15/21	San Mateo County
SamTrans	Menlo Park Shuttle	250,000	039	12/15/21	San Mateo County
SamTrans	South City Shuttle	40,000	040	12/15/21	San Mateo County
SamTrans	Daly City Bayshore Shuttle	147,375	041	12/15/21	San Mateo County
	Subtotal	1,903,038			

5822 - 6731C Paratransit - Operations - Population-Based County Block Grant

Marin Transit	Paratransit Operations	60,000	031	10/27/21	Marin County
LAVTA	Paratransit Operations	82,879	032	10/27/21	Alameda County
Sonoma County Transit	Paratransit Operations	632,465	033	10/27/21	Sonoma County
Subtotal		775,344			

5820 - 6730A Operations - Revenue-based

VTA	Transit Operations	27,040	003	11/17/21	VTA - ACE
Santa Rosa	Transit Operations	174,524	042	12/15/21	Santa Rosa
Subtotal		201,564			

5821 - 6730B Capital Costs - Population-based MTC Coordination

MTC	Mapping and Wayfinding	600,000	043	12/15/21	MTC
Subtotal		600,000			

5820 - 6730A Operations - Population-based MTC Coordination

MTC	Clipper START Administration	650,618	034	10/27/21	Means-based
MTC	RTC Database Development	740,000	035	11/17/21	MTC
Subtotal		1,390,618			
Total		4,870,564			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Approval Date	Notes
Marketing					
MTC	Return to Transit	70,000	006	10/27/21	
MTC	Return to Transit	31,000	006	11/17/21	
Total		101,000			

2% Bridge Toll Revenues - Allocation (009)					
Claimant	Description	Amount	Code	Approval Date	Apportionment
Operating Allocations					
MTC	Blue Ribbon Support	100,000	002	11/17/21	Studies
Total		100,000			
Allocations Grand Total		7,741,905			

Rescission - Transportation Development Act					
Claimant	Description	Amount		Approval Date	Allocation Instruction
Vacaville	Planning and Administration	(212,867)		11/18/21	22001067
Total		(212,867)			