COMMISSION AGENDA ITEM 11a

Metropolitan Transportation Commission Programming and Allocations Committee

September 14, 2022

Agenda Item 2b - 22-1030

MTC Resolution No. 4475, Revised

Subject:

2021 Transportation Improvement Program (TIP) Amendment 2021-26.

Background:

The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that receive federal funds, are subject to a federally required action or are regionally significant. As required by state statutes, MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area Region, must prepare and adopt the TIP every two years. The 2021 TIP, covering the four-year period from FY 2020-21 through 2023-24, was adopted by the Commission on February 24, 2021, and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on April 16, 2021. The 2021 TIP is valid for four years under federal regulations. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on MTC's website at: https://mtc.ca.gov/funding/transportation-improvement-program-tip.

Amendment 2021-26 makes revisions to 335 projects with a net funding decrease of approximately \$62 million. Among other changes, this revision will:

- Archive 325 projects that have either been completed or where future funding will be programmed on other listings;
- Delete 4 projects that will not move forward as federal projects at this time;
- Update the scope of one project and the funding plan of another to reflect local decisions;
- Amend MTC's Priority Conservation Area Grant Implementation project into the TIP;
- Amend Caltrain's Mini-High Platform Improvements project into the TIP to reflect the award of \$460,000 in federal Transit Infrastructure Grants - Community Project Funding/ Congressionally Directed Spending funds;
- Amend VTA's Zero Emissions Bus Transition On-Road Charging Pilot project into the TIP to reflect the award of \$15.6 million in FTA Bus and Bus Facilities discretionary funding; and

• Amend a new FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities-funded grouped listing into the TIP.

The 2021 TIP is also designed such that, once implemented, it makes progress toward achieving the performance targets established per federal regulations.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP Revision Summary for this amendment is attached (Attachment 1) and is also posted on the Internet at: https://mtc.ca.gov/funding/transportation-improvement-program/2021-tip/2021tip-revisions.

The TIP public participation process also serves to satisfy the public involvement requirements of the FTA annual Program of Projects for applicable funds.

This amendment will be transmitted to Caltrans after the Commission approval; Caltrans will then forward the amendment to FTA/FHWA for final federal agency review and approval.

Issues:

This Amendment contains changes that are contingent upon Commission approval of programming changes included in Programming and Allocations Committee Agenda Item 2d. Only items approved by the Committee will be forwarded to the Commission.

Changes included in this amendment to the 2021 TIP will also be made in future amendments to the 2023 TIP as required. The 2023 TIP is being considered for adoption under Agenda Item 3c.

Recommendations:

Refer MTC Resolution No. 4475, Revised to the Commission for approval.

- Attachment 1: Summary Report of Amended Projects for TIP Amendment 2021-26
- MTC Resolution No. 4475, Revised

Therese W. Manuell

			TIP Revision Summary 2021-26	Attachment 1	
TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA110072	Oakland	Lake Merritt Improvement Project	Archive project as it has been completed	\$0	0.0%
ALA110104	Metropolitan Transportation Commission (MTC)	Bay Bridge Park	Archive this project as all funding has been allocated	\$0	0.0%
ALA130024	Oakland	Lakeside Complete Streets and Road Diet	Archive project from the TIP as all funds have been completed	\$0	0.0%
ALA130026	Berkeley	Shattuck Complete Streets and De-couplet	Archive project from the TIP as it has been completed	\$0	0.0%
ALA130028	Berkeley	Hearst Avenue Complete Streets	Archive project from the TIP as it has been completed	\$0	0.0%
ALA150007	Alameda (City)	Cross Alameda Trail (includes SRTS component)	Archive this project as the funding has been allocated	\$0	0.0%
ALA150010	Oakland	International Boulevard Improvement Project	Archive project as all funding has been obligated	\$0	0.0%
ALA150012	Oakland	Laurel Access to Mills, Maxwell Park and Seminary	Archive project as it has been completed	\$0	0.0%
ALA150042	Oakland	Oakland: Telegraph Ave Bike/Ped Imps and Road Diet	Archive project as all funding has been obligated	\$0	0.0%
ALA150043	Oakland	Oakland: Shattuck and Claremont Bike/Ped Imps	Archive project as all funding has been obligated	\$0	0.0%
ALA150044	Oakland	19th St BART to Lake Merritt Urban Greenway	Archive project as all funding has been obligated	\$0	0.0%
ALA150049	Berkeley	goBerkeley Residential Shared Parking Pilot	Archive project as all funding has been obligated	\$0	0.0%
ALA150050	Oakland	Oakland Parking and Mobility Management	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Archive project as it is not a federal project	\$0	0.0%
ALA170040	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management North Segment	Archive this project as all funds have been obligated	\$0	0.0%
ALA170047	Alameda County	Active Oakland: A Comprehensive SR2S Program	Archive this project as it has been completed	\$0	0.0%
ALA170052	Oakland	Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014	Archive project as all funding has been obligated	\$0	0.0%
ALA170053	Oakland	Oakland 35th Ave Bike/Ped Improvements H8-04-015	Archive project as all funding has been obligated	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170054	Berkeley	John Muir Safe Routes to School	Archive project as it has been completed	\$0	0.0%
ALA170061	Newark	Thornton Avenue Pavement Rehabilitation	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170068	Livermore	Livermore Pavement Rehabilitation - MTS Routes	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170070	Pleasanton	Pavement Rehabilitation Hacienda Business Park	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170071	Union City	Union City-Dyer Street Pavement Rehabilitation	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170078	Oakland	Oakland - Crossing to Safety	Archive project as all funding has been allocated	\$0	0.0%
ALA170085	Alameda County Transportation Commission (ACTC)	7th Street Grade Separation East	Update the funding plan to change the source for \$48M in RTP-LRP and \$4.8M in SB1-LPP to Sales Tax and add \$92.5M in Sales Tax and \$20M in Other Local funds	\$112,500,000 S	44.6%
ALA170093	Emeryville	Emeryville Quiet Zone Safety Engineering Measures	Archive project as the funding has been allocated	\$0	0.0%
ALA170094	Berkeley	Berkeley - Sacramento St Complete Streets Imps	Archive project as it has been completed	\$0	0.0%
ALA190006	Alameda County	Alameda County - Vasco Road Safety Improvements	Archive project from the TIP as it has been completed	\$0	0.0%
ALA190015	Alameda County	Active and Safe Oakland	Archive this project as it has been completed	\$0	0.0%
ALA210021	Alameda County Transportation Commission (ACTC)	Various Bike Education and Promotion Programs	Archive this project as it has been completed	\$0	0.0%
ALA991081	Oakland	42nd Ave and High St I-880 Access Improvements	Archive project as all funding has been allocated	\$0	0.0%
CC-070008	Antioch	Laurel Road Extension	Update the funding plan to change the program year and source for \$10M in CON funds from FY25 RTP-LRP to FY22 Private Developer Fee funds and archive this project as it has been completed	\$0	0.0%
CC-070009	Antioch	Slatten Ranch Road Extension Phase I	Archive project as it has no funding in the active years of the TIP	\$0	0.0%
CC-070067	Contra Costa Transportation Authority (CCTA)	Mokelumne Trail Bike/Ped Overcrossing	Update the funding plan to reflect the amount of loccl funds used for the project and Archive this project as the funding has been allocated	\$1,870,000	16.3%
CC-130001	Contra Costa County	Bailey Road-State Route 4 Interchange	Archive this project as the funding has been obligated	\$0	0.0%
CC-130006	Concord	Concord BART Station Bike/Ped Access	Archive project as it has been completed	\$0	0.0%
CC-130025	Martinez	Martinez Various Streets and Roads Preservation	Archive this project as the funding has been obligated	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-130027	Contra Costa County	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	Archive this project as the funding has been obligated	\$0	0.0%
CC-130038	Danville	Vista Grande Street Pedestrian Improvements/SR2S	Archive this project as it has been completed	\$C	0.0%
CC-130047	Richmond	37th Street Bicycle and Pedestrian Improvements	Archive this project as the funding has been obligated	\$C	0.0%
CC-150010	Contra Costa County	CC County - Rio Vista Elementary Ped Connection	Archive this project as it has been completed	\$C	0.0%
CC-150016	Richmond	The Yellow Brick Road in Richmond's Iron Triangle	Archive this project as it has been completed	\$C	0.0%
CC-150017	San Pablo	Rumrill Blvd Complete Streets Improvements	Archive this project as the funding has been allocated	\$C	0.0%
CC-150018	Walnut Creek	Walnut Creek-Parking Guidance System Pilot	Archive this project as it has been completed	\$C	0.0%
CC-170021	Contra Costa County	Pacheco Blvd Sidewalk Gap Closure Phase 3	Archive this project as it has been completed	\$C	0.0%
CC-170022	Concord	Commerce Ave Complete Streets	Archive project from the TIP as it has been completed	\$0	0.0%
CC-170025	Walnut Creek	Walnut Creek-N. Main St Rehab - I680 to California	Archive project from the TIP as it has been completed	\$C	0.0%
CC-170026	San Ramon	San Ramon Valley Street Smarts	Archive project as federal funds have obligated	\$0	0.0%
CC-170028	Contra Costa County	Kirker Pass Road Open Grade Overlay	Archive this project as it has been completed	\$C	0.0%
CC-170029	Contra Costa County	West County Walk and Bike Leaders	Archive this project as the funding has been obligated	\$C	0.0%
CC-170030	El Cerrito	Carlson Blvd and Central Ave Pavement Rehab	Archive project as it has been completed	\$C	0.0%
CC-170032	Orinda	Orinda Way Pavement Rehabilitation	Archive this project as it has been completed	\$C	0.0%
CC-170033	Lafayette	Pleasant Hill Rd Pavement Rehab and Maintenance	Archive this project as it has been completed	\$C	0.0%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Update the project scope to reduce the locations and remove traffic signal and bus shelter improvements	\$0	0.0%
CC-170036	Antioch	Antioch Pavement Rehabilitation	Archive this project as it has been completed	\$0	0.0%
CC-170041	Oakley	Oakley Street Repair and Resurfacing	Archive project from the TIP as it has been completed	\$0	0.0%
CC-170044	Pleasant Hill	Pleasant Hill Road Improvements	Archive this project as it has been completed	\$0	0.0%
CC-170045	San Ramon	Alcosta Boulevard Pavement Rehab	Archive project from the TIP as it has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Archive this project as it has been completed	\$0	0.0%
CC-170049	Pittsburg	Pittsburg Active Transp. and Safe Routes Plan	Archive this project as it has been completed	\$0	0.0%
CC-170057	Richmond	Richmond: Roadway Preservation and ADA Improvement	Archive this project as it has been completed	\$0	0.0%
MRN110010	Sausalito	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	Archive project as it has been completed	\$0	0.0%
MRN130005	San Rafael	San Rafael Transit Center Pedestrian Access Imps.	Archive this project as it has been completed	\$0	0.0%
MRN130009	Fairfax	Parkade Circulation and Safety Improvements	Archive project as it has been completed	\$0	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Archive this project as it has been completed	\$0	0.0%
MRN150016	Novato	Vineyard Road Improvements	Archive project as project is complete	\$0	0.0%
MRN170011	Transportation Authority o Marin (TAM)	of North-South Greenway Gap Closure	Archive project as it has been completed	\$0	0.0%
MRN170012	San Rafael	Francisco Boulevard East Sidewalk Widening	Archive project as all funds have obligated	\$0	0.0%
MRN170016	San Rafael	Francisco Blvd West Multi-Use Pathway	Archive this project as it has been completed	\$0	0.0%
MRN170019	Corte Madera	Corte Madera-Paradise Drive Multiuse Path	Archive project as all funds have obligated	\$0	0.0%
MRN170020	San Anselmo	San Anselmo Bike Spine	Archive project as all funds have obligated	\$0	0.0%
MRN170021	San Anselmo	Sir Francis Drake Blvd Pavement Rehabilitation	Archive project as all funds have obligated	\$0	0.0%
MRN170022	Novato	Novato-Measure A Group 10 Pavement Rehabilitation	Archive this project as it has been completed	\$0	0.0%
MRN170023	Corte Madera	Central Marin Regional Pathway Gap Closure	Archive project as all funding has been allocated	\$0	0.0%
MRN190002	Novato	Novato Annual Pavement Rehabilitation	Archive project as the project is complete	\$0	0.0%
NAP110014	Napa Valley Transportation Authority	Napa Valley Vine Trail Design and Construction	Archive as project is complete	\$0	0.0%
NAP110028	Napa (City)	California Boulevard Roundabouts	Archive project as all funds have obligated	\$0	0.0%
NAP170002	Napa County	Napa County: 2014 Earthquake Pavement Repair	Archive project as it has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
NAP170008	Napa County	Silverado Trail Phase L Rehab	Archive project as all funds have obligated	\$0	0.0%
REG130005	Metropolitan Transportation Commission (MTC)	Bay Area Housing Initiatives	Archive this project as the funding has been allocated	\$0	0.0%
REG170010	Metropolitan Transportation Commission (MTC)	Reg. Prog. for Arterial System Synchronization	Archive this project as the funding has been obligated	\$0	0.0%
REG170012	Metropolitan Transportation Commission (MTC)	Shared Use Mobility	Archive this project as all funding has been obligated	\$0	0.0%
REG170015	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials Ct 1-2	Archive this project as the funding has been obligated	\$0	0.0%
SCL130001	Santa Clara Valley Transportation Authority (VTA)	SR 237/US 101/Mathilda Interchange Modifications	Archive this project as this has been completed.	\$0	0.0%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Archive this project as the funding has been obligated	\$0	0.0%
SCL170030	San Jose	McKee Road Safety Improvements	Archive as all funds have obligated	\$0	0.0%
SCL170057	Sunnyvale	Sunnyvale Ped and Bike Infrastructure Improvements	Archive this project as the funding has been obligated	\$0	0.0%
SCL170063	Morgan Hill	Dunne Avenue Pavement Rehabilitation	Archive this project as the funding has been obligated	\$0	0.0%
SCL170065	Santa Clara Valley Transportation Authority (VTA)	IDEA Cat 2: Valley Transportation Authority	Archive this project as all funding has been obligated.	\$0	0.0%
SCL210005	Santa Clara County	Active and Safe Routes to a Healthier City	Archive this project as the funding has been allocated	\$0	0.0%
SF-130011	San Francisco Dept of Public Works (SFDPW)	SF- Second Street Complete Streets and Road Diet	Archive this project as all funding has been obligated.	\$0	0.0%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Archive project as all funds have obligated	\$0	0.0%
SF-150001	San Francisco Dept of Public Works (SFDPW)	John Yehall Chin Safe Routes to School	Archive this project as all funding has been obligated.	\$0	0.0%
SF-190005	San Francisco Municipal Transport Agency (SFMTA)	6th Street Pedestrian Safety Improvements	Archive project as the funding has been allocated	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-190010	San Francisco Dept of Public Works (SFDPW)	Alemany Interchange Improvements, Phase 2	Archive this project as all funding has been obligated.	\$0	0.0%
SM-150012	Daly City	Daly City Central Corridor Bike/Ped Safety Imprmnt	Archive this project as the funding has been allocated	\$0	0.0%
SM-150015	South San Francisco	SSF Linden/Spruce Ave Traffic Calming Improvements	Archive this project as it has been completed	\$0	0.0%
SM-170014	San Mateo County	San Mateo Countywide Pavement Maintenance	Archive as all funds have obligated	\$0	0.0%
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Archive this project as it has been completed	\$0	0.0%
SM-170020	Burlingame	Burlingame: Broadway PDA Lighting Improvements	Archive project as all funds have obligated	\$0	0.0%
SM-170021	Burlingame	Burlingame Street Resurfacing	Archive this project as it has been completed	\$0	0.0%
SM-170022	Colma	Colma - Mission Road Bike/Ped Improvements	Archive this project as it has been completed	\$0	0.0%
SM-170023	Daly City	Daly City Street Resurfacing and Slurry Seal	Archive this project as the funding has been obligated	\$0	0.0%
SM-170024	East Palo Alto	East Palo Alto Citywide Street Resurfacing	Archive this project as it has been completed	\$0	0.0%
SM-170026	Hillsborough	Hillsborough Street Resurfacing	Archive this project as it has been completed	\$0	0.0%
SM-170027	Menlo Park	Menlo Park-Santa Cruz Avenue & Middle Avenue Rehab	Archive as funds have obligated	\$0	0.0%
SM-170028	Millbrae	Millbrae Street Rehabilitation	Archive as project is completed	\$0	0.0%
SM-170029	Pacifica	Pacifica - Palmetto Sidewalk Extension	Archive this project as it has been completed	\$0	0.0%
SM-170032	Redwood City	Redwood City Pavement Preservation	Archive this project as it has been completed	\$0	0.0%
SM-170033	San Bruno	Huntington/San Antonio Street Rehabilitation	Archive this project as it has been completed	\$0	0.0%
SM-170034	San Carlos	Ped Enhancements Arroyo/Cedar & Hemlock/Orange	Archive this project as it has been completed	\$0	0.0%
SM-170035	San Carlos	Cedar and Brittan Ave Pavement Rehab	Archive this project as it has been completed.	\$0	0.0%
SM-170036	South San Francisco	SSF Pavement Rehabilitation	Archive as project has been completed	\$0	0.0%
SM-170037	Woodside	Road Rehabilitation - Town of Woodside	Archive this project as it has been completed	\$0	0.0%

Attachment 1

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170038	San Mateo (City)	North San Mateo Drive Sustainable Streets	Update the funding plan to change the source for \$460K in prior year Local CON funds to \$400K in TDA and \$60K in Sales Tax and add \$140K in Sales Tax funds and archive this project as it has been completed	\$140,000) 3.5%
SM-170039	San Mateo (City)	Laurie Meadows Ped/Bike Safety Improvements	Archive this project as it has been completed	\$0	0.0%
SM-170040	San Mateo (City)	San Mateo Street Rehabilitation	Archive as all funds have obligated	\$0	0.0%
SM-170042	Belmont	Ralston Avenue Corridor Bike-Ped Imps	Archive as all funds have obligated	\$(0.0%
SM-190008	Atherton	Atherton Street Preservation	Archive this project as it has been completed	\$(0.0%
SOL170006	Fairfield	East Tabor Tolenas SR2S Sidewalk Gap Closure	Archive this project as the funding has been allocated	\$(0.0%
SON110050	Sonoma County Regional Parks	Central Sonoma Valley Trail	Archive project as it has been completed	\$(0.0%
SON130010	Sonoma County	Sonoma County Various Streets & Roads Preservation	Archive this project as the funding has been obligated	\$0	0.0%
SON130012	Windsor	Conde Ln/Johnson St Pedestrian Improvements	Archive project as it has been completed	\$(0.0%
SON130013	Windsor	Bell Rd/Market St/Windsor River Rd Ped Improvement	Archive this project as it has been completed	\$(0.0%
SON130015	Sonoma County	Bodega Highway Pavement Rehabilitation	Archive as project is complete	\$0	0.0%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Archive this project as it has been completed	\$0	0.0%
SON150010	Sonoma County Transportation Authority (SCTA)	Santa Rosa Car Share	Archive project as all funds have obligated	\$(0.0%
SON150011	Sonoma County	Sonoma SRTS High School Pilot	Archive project as all funding has been allocated	\$0	0.0%
SON170010	Sonoma County	Sonoma County - River Road Pavement Rehab	Archive as federal funds have obligated	\$0	0.0%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Archive project as all funds have obligated	\$0	0.0%
SON170013	Sonoma County	Rehabilitaiton of Various Roads in Sonoma County	Archive this project as the funding has been obligated	\$0	0.0%
SON170015	Cotati	E. Cotati Avenue Street Rehabilitation	Archive project as all funding has been allocated	\$0	0.0%
SON170016	Rohnert Park	Rohnert Park Various Streets Rehabilitation	Archive project as all funds have obligated	\$(0.0%

System: Port Freight Rail

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA110046	Oakland	Oakland Army Base Infrastructure Improvements	Update the funding plan to remove \$34M in RTP-LRP and archive this project as it has been completed	-\$34,000,000	-11.3%
System: Pu	Iblic Land Trail				
ALA130035	Berkeley	Bay Trail Shoreline Access Staging Area	Archive project from the TIP as it has been completed	\$0	0.0%
ALA150048	Berkeley	9th St Bicycle Blvd Extension Pathway Ph II	Archive project as it has been completed	\$0	0.0%
MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	Archive this project as it has been completed	\$0	0.0%
MRN170026	Novato	Hill Recreation Area Improvements	Archive this project as it has been completed	\$0	0.0%
NAP130008	Yountville	Hopper Creek Pedestrian Bridge and Path Project	Archive this project as the funding has been allocated	\$0	0.0%
NAP170007	Napa (City)	Vine Trail Gap Closure - Soscol Avenue Corridor	Archive project as all funds have obligated	\$0	0.0%
REG210201	Metropolitan Transportation Commission (MTC)	Priority Conservation Area Grant Implementation	Amend a new exempt project into the TIP with \$525K in STP and \$500K in Regiona Exchange Funds	l \$1,025,000	~%
SCL170056	Santa Clara (City)	Santa Clara School Access Improvements	Archive this project as all federal funds have been obligated	\$0	0.0%
System: Re	gion				
REG090042	Metropolitan Transportation Commission (MTC)	511 Traveler Information	Archive this project as the funding has been obligated	\$0	0.0%
REG170004	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Commuter Parking Initiative	Archive this project as the funding has been allocated	\$0	0.0%
REG170019	Bay Area Air Quality Management District (BAAQMD)	Spare the Air	Archive this project as the funding has been obligated	\$0	0.0%
REG170020	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Programs and Outreach	Archive this project as the funding has been obligated	\$0	0.0%
REG170021	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Infrastructure/Vehicle Buyback	Archive this project as the funding has been allocated	\$0	0.0%
REG170024	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Initiative O&M	Archive this project as the funding has been obligated	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG170025	Metropolitan Transportation Commission (MTC)	Community Based Transportation Planning	Archive this project as the funding has been obligated	\$0) 0.0%
REG170028	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Archive project as all funding has been obligated	\$0	0.0%
System: Sta	ate Highway				
ALA170011	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - West Grand HOV/Bus Only Lane	Archive project as all funding has been allocated	\$0	0.0%
CC-190011	Metropolitan Transportation Commission (MTC)	Richmond-San Rafael Bridge Bicycle Access	Archive this project as the funding has been allocated	\$0	0.0%
NAP150001	Calistoga	SR 128 and Petrified Forest Intersection Imp	Archive this project as the funding has been allocated	\$0	0.0%
REG170005	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - Flexible On-Demand Transit	Archive this project as the funding has been allocated	\$0	0.0%
REG170007	Metropolitan Transportation Commission (MTC)	Incident Management Program	Archive this project as the funding has been obligated	\$0	0.0%
REG170018	Metropolitan Transportation Commission (MTC)	Connected & Automated Vehicles	Archive this project as the funding has been obligated	\$0	0.0%
SCL130044	Santa Clara Valley Transportation Authority (VTA)	I-880 Stevens Creek Landscaping	Archive this project as this has been completed.	\$0	0.0%
SCL190008	Santa Clara Valley Transportation Authority (VTA)	US 101/De L Cruz Blvd - Trimble Road I/C Imp	Update the funding plan to add \$22.4M in Sales Tax funds and archive this project as all funding has been obligated.	\$22,400,000	42.3%
SCL190015	Santa Clara Valley Transportation Authority (VTA)	I-280/Saratoga Avenue Interchange Improvement	Delete this project from the TIP as funding has been redirected. The project will be added back to the TIP once future funding has been identified	-\$60,000,000	-100.0%
SCL190016	Santa Clara Valley Transportation Authority (VTA)	I-280 NB Braided Ramps btw Foothill Expwy & SR 85	Delete this project from the TIP as funding has been redirected. The project will be added back to the TIP once future funding has been identified	-\$54,000,000	-100.0%
SCL190017	Santa Clara Valley Transportation Authority (VTA)	I-680/ Alum Rock/ McKee Road Interchange Imp	Delete this project from the TIP as funding has been redirected. The project will be added back to the TIP once future funding has been identified	-\$47,000,000	-100.0%

TIP Revision Summary Attachment 1 2021-26 Funding Funding TIP ID **Sponsor Project Name Description of Change** Change (\$) Change (%) \$0 SF-170003 Metropolitan Bay Bridge Forward-Sterling/Bryant St Archive project as it all funds have been allocated 0.0% Transportation Managed Lane Commission (MTC) \$0 0.0% SM-090015 Half Moon Bav Route 1 improvements in Half Moon Bay Archive this project as the funding has been allocated SM-190004 Metropolitan FPP: US 101 Adaptive Ramp Metering Archive this project as the funding has been obligated \$0 0.0% Transportation Commission (MTC) \$0 0.0% VAR170013 Metropolitan Bay Bridge Forward - Casual Carpool Archive this project as the funding has been allocated Transportation Commission (MTC) VAR170014 Bay Bridge Forward - Integrated Bridge \$0 0.0% Metropolitan Archive this project as the funding has been allocated Corridor Transportation Commission (MTC) \$0 VAR170021 Metropolitan Freeway Performance Program: I-880 Archive this project as all funding has been obligated 0.0% Transportation Corridor Commission (MTC) VAR190003 Metropolitan FPP: I-80 in Alameda, Contra Costa and SF Archive this project as the funding has been obligated \$0 0.0% Transportation Commission (MTC) VAR190004 Metropolitan Freeway Performance Program: SR 37 Archive this project as the funding has been obligated \$0 0.0% Transportation Commission (MTC) System: Toll Way \$0 REG130004 Bay Area Infrastructure **Regional Express Lane Network** Archive project as all funding has been allocated 0.0% Financing Authority(BAIFA) System: Transit Alameda Contra Costa \$0 0.0% ALA010034 AC Transit: Facilities Upgrade Archive this project as the funding has been put into grants Transit District (AC Transit) ALA030030 Livermore Amador Valley LAVTA: Preventive Maintenance Archive this project as funding on this listing has been put into grants and future \$0 0.0% Transit (LAVTA) funding will be programmed on VAR190007 ALA090068 Bay Area Rapid Transit MacArthur BART Plaza Remodel Archive project from the TIP as it has been completed \$0 0.0% District (BART) Archive this old listing. Will create new listing for Hayward Fleet Maintenance ALA110003 Bay Area Rapid Transit Hayward Shop and Yard Expansion \$0 0.0% District (BART) Facilities

ACE Preventative Maintenance

Altamont Commuter

Express (ACE)

ALA110099

funding will be programmed on VAR190007

Archive this project as funding on this listing has been put into grants and future

-23.7%

-\$1,000,000

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA130032	Bay Area Rapid Transit District (BART)	BART Metro Priority Track Elements	Archive this project as the funding has been obligated	\$0	0.0%
ALA150020	Alameda Contra Costa Transit District (AC Transit)	AC Transit: South County Corridors	Archive this project as the funding has been put into grants	\$() 0.0%
ALA150031	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (11) 40' Hybrid Buses	Archive this project as all funding has been put into grants	\$0	0.0%
ALA150032	Livermore Amador Valley Transit (LAVTA)	LAVTA: Replacement (9) 30' Hybrid Buses	Archive this project as all funding has been obligated	\$0	0.0%
ALA150035	Livermore Amador Valley Transit (LAVTA)	LAVTA: Farebox Replacement	Archive this project as all funding has been obligated	\$0	0.0%
ALA150038	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (10) Double-Deck Diesel Buses	Archive this project as the funding has been put into grants	\$() 0.0%
ALA150045	Alameda Contra Costa Transit District (AC Transit)	AC Transit: PM - Exchange for 40ft Fuel Cell ZEB	Archive this project as the funding has been put into grants	\$(0.0%
ALA150052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: SFOBB Forward	Archive project from the TIP as it has been completed	\$(0.0%
ALA170013	Union City Transit	Union City Transit Travel Time Improvements	Archive project from the TIP as it has been completed	\$0	0.0%
ALA170014	Union City Transit	Union City Paratransit Van Procurement	Archive project as the funding has been put into grants	\$0	0.0%
ALA170027	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 36 Coach Buses (MCIs)	Archive this project as the funding has been put into grants	\$0	0.0%
ALA170028	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase (35) 40ft Diesel Buses	Archive this project as the funding has been put into grants	\$0	0.0%
ALA170029	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Swap)	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
ALA170030	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance (Deferred Comp)	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0) 0.0%
ALA170039	Union City Transit	Union City: ADA Paratransit Operating Subsidy	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170041	Alameda Contra Costa Transit District (AC Transit)	AC Transit: 5 Battery Electric Bus purchase	Archive this project as the funding has been put into grants	\$0	0.0%
ALA170058	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward: West Grand TSP	Archive this project as the funds have been obligated	\$0	0.0%
ALA170059	Alameda Contra Costa Transit District (AC Transit)	San Pablo and Telegraph Ave Rapid Bus Upgrades	Archive as funds have obligated	\$0	0.0%
ALA170082	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Purchase 40 Zero-Emission Buses	Archive this project as the funding has been put into grants	\$0	0.0%
ALA170091	Livermore Amador Valley Transit (LAVTA)	Livermore Transit Center Rehab and Improvement	Archive this project as all funding has been obligated	\$0	0.0%
ALA190005	Livermore Amador Valley Transit (LAVTA)	Hybrid Bus Battery Pack Replacement	Archive this project as all funding has been obligated	\$0	0.0%
ALA210003	Livermore Amador Valley Transit (LAVTA)	LAVTA Replacement 40' Hybrid Buses	Archive this project as all funding has been obligated	\$0	0.0%
ALA210004	Livermore Amador Valley Transit (LAVTA)	LAVTA Fareboxes for Replacement Vehicles	Archive this project as all funding has been obligated	\$0	0.0%
ALA210005	Livermore Amador Valley Transit (LAVTA)	LAVTA AVLs for Replacement Vehicles	Archive this project as all funding has been obligated	\$0	0.0%
ALA210006	Livermore Amador Valley Transit (LAVTA)	LAVTA Radios for Replacement Vehicles	Archive this project as all funding has been obligated	\$0	0.0%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Archive this project as all funding has been obligated and future funding will be included in MTC Group Listing	\$0	0.0%
BRT99T01B	Bay Area Rapid Transit District (BART)	BART:ADA Paratransit Capital Accessibility Improve	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
CC-030025	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Preventive Maintenance Program	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
CC-030035	Eastern Contra Costa Transit Authority (Tri Delta)	Tri-Delta: ADA Operating Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Archive this project as the funding has been obligated	\$() 0.0%
CC-150006	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 18 30' Buses	Archive this project as the funding has been put into grants	\$0) 0.0%
CC-150007	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 13 35' Buses	Archive this project as the funding has been put into grants	\$0) 0.0%
CC-150012	Central Contra Costa Transit Agency (CCCTA)	REMIX Software Implementation	Archive this project as it has been completed	\$0) 0.0%
CC-150015	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (1) Fast Fare Electronic Farebox	Archive this project as it has been completed	\$() 0.0%
CC-150019	Bay Area Rapid Transit District (BART)	Concord Yard Wheel Truing Facility	Archive as federal funds have obligated	\$0	0.0%
CC-150021	Western Contra Costa Transit Authority (WestCAT)	WestCAT - AVL System with APC Element.	Archive this project as it has been completed	\$0) 0.0%
CC-170006	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Replace (2) 2002 40ft Revenue Vehicles	Archive this project as it has been completed	\$0	0.0%
CC-170007	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase 2 Fast Fare Electronic Fareboxes	Archive this project as it has been completed	\$() 0.0%
CC-170008	Western Contra Costa Transit Authority (WestCAT)	WestCAT Replace (6) 2008 35ft Revenue Vehicles	Archive this project as it has been completed	\$0	0.0%
CC-170009	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (6) Electronic Fareboxes	Archive this project as it has been completed	\$0) 0.0%
CC-170010	Western Contra Costa Transit Authority (WestCAT)	WestCAT Replace 5 35ft and 4 40ft Vehicles	Archive this project as it has been completed	\$0) 0.0%
CC-170011	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase (9) Electronic Fareboxe	Archive this project as it has been completed	\$0) 0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-170012	Western Contra Costa Transit Authority (WestCAT)	WestCAT - Replace (2) DAR MiniVans	Archive this project as it has been completed	\$0) 0.0%
CC-170013	Western Contra Costa Transit Authority (WestCAT)	WestCAT: Purchase of (2) Radio Systems	Archive this project as it has been completed	\$0	0.0%
CC-170024	Bay Area Rapid Transit District (BART)	El Cerrito del Norte BART Station Modernization	Archive project as it has been completed	\$0	0.0%
CC-170051	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace 42 Ford Cutaways - 22"	Archive this project as the funding has been put into grants	\$0	0.0%
CC-170053	Central Contra Costa Transit Agency (CCCTA)	CCCTA Replace 3 Gasoline 7-Year Paratransit Vans	Archive this project as the funding has been put into grants	\$0	0.0%
CC-190010	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Oakley Park and Ride	Archive project as the funding has been put into grants	\$0	0.0%
CC-990045	Western Contra Costa Transit Authority (WestCAT)	WestCat: ADA Paratransit Operating Subsidy	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Archive this project as the funding has been allocated	\$0	0.0%
MRN110047	Marin County Transit District	MCTD: ADA Paratransit Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
MRN130001	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Garage	Archive project as funding has been allocated. Project will be added back to the TIP once future funding has been identified	\$0	0.0%
MRN150003	Marin County Transit District	MCTD: On Board Vehicle Equipment	Archive this project as it has been completed	\$0	0.0%
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Archive this project as the funding has been put into grants	\$0	0.0%
MRN150012	Marin County Transit District	MCTD - Replace 13 -40ft Buses	Archive this project as it has been completed	\$0	0.0%
MRN150013	Marin County Transit District	MCTD - Emergency Radio System	Archive this project as it has been completed	\$0	0.0%

TIP Revision Summary Attachment 1 2021-26 Funding Funding TIP ID **Sponsor Project Name Description of Change** Change (\$) Change (%) \$0 MRN170006 Marin County Transit MCTD: Replace Articulated Vehicles Archive this project as all funding has been obligated 0.0% District MRN170007 Marin County Transit MCTD-Replace diesel vehicles Archive this project as the funding has been put into grants \$0 0.0% District \$0 MRN170008 Golden Gate Bridge, GGBHTD: Replace 67 Diesel Buses with Archive this project as it has been completed 0.0% Highway and Transit Hybrid Buses District \$0 MRN170009 Golden Gate Bridge. **GGBHTD:** Replace Paratransit Vehicles Archive this project as it has been completed 0.0% Highway and Transit District MRN170024 Golden Gate Bridge, Replace 14 - 22' Gas Body-on-Chassis Archive this project as it has been completed \$0 0.0% Highway and Transit Vehicles District MRN210001 Marin County Transit MCTD: Replacement Paratransit Vehicles \$0 0.0% Archive this project as the funding has been put into grants District MRN210002 Marin County Transit MCTD - Bus Stop Improvements Archive project as all funds have obligated \$0 0.0% District NAP030004 Napa Vallev NVTA: ADA Operating Assistance Archive this project as funding on this listing has been put into grants and future \$0 0.0% Transportation Authority funding will be programmed on VAR210003 \$0 0.0% NAP190004 Metropolitan Napa Valley Forward Archive this project as the funding has been allocated Transportation Commission (MTC) \$0 NAP970010 Napa Vallev 0.0% Napa Vine Operating Assistance Archive this project as funding on this listing has been put into grants and future Transportation Authority funding will be programmed on VAR190006 REG090045 Metropolitan **Clipper Fare Collection System** Archive this project as the funding has been obligated \$0 0.0% Transportation Commission (MTC) Water Emergency REG090055 WETA: Ferry Propulsion System Archive this project as the funding has been put into grants \$0 0.0% Transportation Authority Replacement (WETA) REG110020 Water Emergency WETA: Facilities Rehabilitation Archive this project as the funding has been put into grants \$0 0.0% Transportation Authority (WETA) REG110039 Metropolitan GL: 5307 JARC Set-aside FY13-FY14 Large Archive this grouped listing as the funding has been put into grants \$0 0.0%

UA

Transportation

Commission (MTC)

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG150004	Metropolitan Transportation Commission (MTC)	GL: Lifeline Cycle 4 5307 JARC	Archive this grouped listing as the funding has been put into grants	\$0	0.0%
REG150005	Bay Area Rapid Transit District (BART)	Transit-Oriented Development Pilot Planning Progra	Archive this project as all funding has been put into grants	\$0	0.0%
REG170008	Bay Area Rapid Transit District (BART)	BART Integrated Carpool to Transit Access Program	Archive this project as it has been completed.	\$0	0.0%
REG170009	Bay Area Rapid Transit District (BART)	BART Train Seat Modification	Archive project as all funding has been obligated	\$0	0.0%
REG210202	Caltrain	Caltrain Mini-High Platform Improvements	Amend a new exempt project into the TIP with \$460K in Community Project Earmark funds and \$115K in Local funds	\$575,000	~%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SCL110104	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Track Crossovers and Switches	Update the funding plan to remove \$28M in RTP-LRP and archive this project as it has been completed.	-\$28,229,895	-80.2%
SCL150005	Santa Clara Valley Transportation Authority (VTA)	VTA Train to Wayside Communication System Upgrade	Archive this project as the funding has been put into grants	\$0	0.0%
SCL150006	Santa Clara Valley Transportation Authority (VTA)	VTA: Back-up Power for Elevated Stations	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170002	Santa Clara Valley Transportation Authority (VTA)	VTA BART Phase II TOD and Station Access Planning	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170006	Santa Clara Valley Transportation Authority (VTA)	VTA: Replace Fault Monitoring System on LRVs	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170007	Santa Clara Valley Transportation Authority (VTA)	VTA: Pedestrian Swing Gates Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170008	Santa Clara Valley Transportation Authority (VTA)	VTA: Vasona Pedestrian Back Gates	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170009	Santa Clara Valley Transportation Authority (VTA)	VTA: Chaboya Yard Well Removal	Archive this project as it has been completed.	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170010	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Train Wash Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170011	Santa Clara Valley Transportation Authority (VTA)	VTA: Upgrade Rail Grade Crossing Control Equipment	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170046	Santa Clara Valley Transportation Authority (VTA)	VTA: Systemwide Security Improvements	Archive this project as the funding has been put into grants	\$0	0.0%
SCL170048	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Roadway Protection System	Archive this project as the funding has been allocated	\$0	0.0%
SCL170049	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Middleware Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SCL190023	Santa Clara Valley Transportation Authority (VTA)	VTA: Bus CCTV Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SCL190024	Santa Clara Valley Transportation Authority (VTA)	VTA: Transit Center Park and Ride Rehab	Archive this project as the funding has been put into grants	\$0	0.0%
SCL190025	Santa Clara Valley Transportation Authority (VTA)	VTA: Gigabit Ethernet Network	Archive this project as all funding has been obligated.	\$0	0.0%
SCL190027	Santa Clara Valley Transportation Authority (VTA)	VTA: SCADA Hardware, Software, Network Upgrade	Archive this project as the funding has been put into grants	\$0	0.0%
SCL190035	Santa Clara Valley Transportation Authority (VTA)	VTA - Not on Transit Program	Archive this project as all funding has been obligated.	\$0	0.0%
SCL190037	Santa Clara Valley Transportation Authority (VTA)	VTA: Bus & LR Vehicle Mobile Router Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SCL190040	Santa Clara Valley Transportation Authority (VTA)	VTA: Fuel Dispenser & UDC Replacement	Archive this project as all funding has been obligated.	\$0	0.0%
SCL190041	Santa Clara Valley Transportation Authority (VTA)	VTA: Replace UPSs and PDU in OCC/EOC	Archive this project as the funding has been put into grants	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL190043	Santa Clara Valley Transportation Authority (VTA)	Replace/Upgrade Fire Alarm at Guadalupe & Chaboya	Archive this project as the funding has been put into grants	\$(0.0%
SCL190044	Santa Clara Valley Transportation Authority (VTA)	VTA: Network & Gigabit Fiber Upgrade	Archive this project as the funding has been put into grants	\$(0.0%
SCL190045	Santa Clara Valley Transportation Authority (VTA)	VTA: Cameras for VTA ACCESS Paratransit Vehicles	Archive this project as the funding has been put into grants	\$(0.0%
SCL190046	Santa Clara Valley Transportation Authority (VTA)	VTA: Rehab of LR System Elevators and Escalators	Archive this project as the funding has been put into grants	\$(0.0%
SCL190047	Santa Clara Valley Transportation Authority (VTA)	VTA: Downtown San Jose Speed Improvements	Archive this project as the funding has been put into grants	\$(0.0%
SCL190049	Santa Clara Valley Transportation Authority (VTA)	VTA: Public Address System Upgrade	Archive this project as the funding has been put into grants	\$(0.0%
SCL190050	Santa Clara Valley Transportation Authority (VTA)	VTA: LR Platform CCTV System Replacement	Archive this project as the funding has been put into grants	\$(0.0%
SCL190051	Santa Clara Valley Transportation Authority (VTA)	VTA: Pedestrian Backgates - Non-Vasona	Archive this project as the funding has been put into grants	\$(0.0%
SCL190052	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Roll Up Doors	Archive this project as the funding has been put into grants	\$(0.0%
SCL190054	Santa Clara Valley Transportation Authority (VTA)	VTA: Guadalupe Entrance Security Improvement	Archive this project as the funding has been put into grants	\$(0.0%
SCL210010	Santa Clara Valley Transportation Authority (VTA)	VTA: Ohlone/Chynoweth Interlocking	Archive this project as the funding has been put into grants	\$(0.0%
SCL210011	Santa Clara Valley Transportation Authority (VTA)	VTA: LRV Electronic Equipment Modernization	Delete this project as it will not be completed.	-\$7,761,360	0 -100.0%
SCL210201	Santa Clara Valley Transportation Authority (VTA)	VTA ZEB Transition On-Route Charging Pilot	Amend a new exempt project into the TIP with \$15.6M in 5339 Discretionary and \$3.9M in Local funds	\$19,486,000) ~%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
SF-130010	San Francisco County Transport Authority (SFCTA)	Construct Treasure Island Bus Terminal Facility	Archive this project as the funding has been allocated	\$0	0.0%
SF-150005	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Replacement of 40' Motor Coaches	Archive this project as the funding has been put into grants	\$0	0.0%
SF-150006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA Replacement of 60' Motor Coaches	Archive this project as the funding has been put into grants	\$0	0.0%
SF-170006	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Station-area Ped and Bike Access Improvemnt	Archive this project as the funding has been put into grants	\$0	0.0%
SF-170008	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 35 Paratransit Cutaway Vans	Archive this project as the funding has been allocated	\$0	0.0%
SF-170020	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replacement of 30' Motor Coaches	Archive project as it has been completed	\$0	0.0%
SF-170022	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replace 2 Paratransit Vehicles	Archive this project as the funding has been put into grants	\$0	0.0%
SF-190001	San Francisco Municipal Transport Agency (SFMTA)	Woods Bus Facility Modernization	Archive project as all funds have been put into grants	\$0	0.0%
SF-190002	San Francisco Municipal Transport Agency (SFMTA)	L-Taraval - SGR Project Elements	Archive this project as it has been completed	\$0	0.0%
SF-190003	San Francisco Municipal Transport Agency (SFMTA)	Muni Metro East Facility - Boiler Replacement	Archive this project as the funding has been put into grants	\$0	0.0%
SF-190004	San Francisco Municipal Transport Agency (SFMTA)	SFMTA-Facilities Condition Assessment Repairs	Archive project as the funding has been put into grants	\$0	0.0%
SF-210002	San Francisco Municipal Transport Agency (SFMTA)	SFMTA National Transit Adaptation Strategy	Archive this project as it has been completed	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-990022	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: ADA Paratransit Operating Support	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
SM-050005	Bay Area Rapid Transit District (BART)	BART: Preventive Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
SM-070049	San Mateo County Transit District (SAMTRANS)	SAMTRANS Facility/Equipment Rehab/Replacement	Archive project as it has been completed	\$0	0.0%
SM-130029	Bay Area Rapid Transit District (BART)	Daly City BART Station Intermodal Improvements	Archive project as it has been completed	\$0	0.0%
SM-150010	San Mateo County Transit District (SAMTRANS)	SamTrans - Replacement of Cutaway Buses	Archive this project as future paratransit vehicle replacements will be programmed on SM-210015	\$0	0.0%
SM-150011	San Mateo County Transit District (SAMTRANS)	SamTrans - Purchase of Replacement Minivans	Archive this project as future paratransit vehicle replacements will be programmed on SM-210015	\$0	0.0%
SM-170005	Caltrain	South San Francisco Caltrain Station Improvements	Archive this project as the funding has been put into grants	\$0	0.0%
SM-170008	San Mateo County Transit District (SAMTRANS)	El Camino Real Traffic Signal Priority Project	Archive project as it has been completed	\$0	0.0%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SOL010006	Fairfield	City of Fairfield Operating Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190006	\$0	0.0%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190006	\$0	0.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190006	\$0	0.0%
SOL130017	Vacaville	Transit Marketing and Public Outreach	Archive this project as it has been completed	\$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170017	Solano Transportation Authority (STA)	SolanoExpress Capitol Improvements	Archive this project from the TIP as the funding has been allocated	\$0	0.0%
SOL190001	Solano Transportation Authority (STA)			\$0	0.0%
SON030005	Sonoma County Transit	County Transit Sonoma Co Transit: Preventive Maintenance Program Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007		\$0	0.0%
SON090023	Santa Rosa City Bus	ta Rosa City Bus Santa Rosa CityBus: Operating Assistance Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190006		\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR190007	\$0	0.0%
SON150007	Petaluma	Petaluma Transit: ADA Set-Aside	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SON150012	Sonoma County Transit	Sonoma County Transit: Replacement CNG Buses	Archive this project as the funding has been put into grants	\$0	0.0%
SON150013	Sonoma County Transit	Sonoma County Transit: Replace 2006 CNG Buses	Archive this project as the funding has been put into grants	\$0	0.0%
SON170003	Santa Rosa City Bus	Santa Rosa CityBus-paratransit operations	Archive this project as funding on this listing has been put into grants and future funding will be programmed on VAR210003	\$0	0.0%
SON170018	Petaluma	Petaluma Purchase 1 Remanufactured Fixed Route Bus	Archive this project as the funding has been put into grants	\$0	0.0%
SON170020	Petaluma	Petaluma: Replace 2 Paratransit Cutaways	Archive this project as the funding has been put into grants	\$0	0.0%
SON190004	Petaluma	Petaluma: Purchase Replacement Paratransit Van	Archive this project as the funding has been put into grants	\$0	0.0%
SON190005	Petaluma	Petaluma Transit: Security Systems Upgrade	Archive this project as the funding has been put into grants	\$0	0.0%
VAR150001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY16	Archive this grouped listing as the funding has been put into grants	\$0	0.0%
VAR170018	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY17	Archive this grouped listing as the funding has been put into grants	\$0	0.0%
VAR170019	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY18	Archive this grouped listing as the funding has been put into grants	\$0	0.0%
VAR170026	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY19 and FY20	Archive this grouped listing as the funding has been put into grants	\$0	0.0%

TIP Revision Summary Attachment 1 2021-26 Funding Funding TIP ID Sponsor **Project Name Description of Change** Change (%) Change (\$) \$0 VAR190005 Metropolitan GL: FTA Section 5310 Program FY18 and Archive this grouped listing as the funding has been put into grants 0.0% Transportation FY19 Commission (MTC) VAR210201 Metropolitan GL: FTA Section 5310 Program FY20 and Amend a new grouped listing into the TIP with \$3.8M in 5310 and \$8.5M in FTA \$12,295,351 ~% Transportation COVID Relief Funds FY21 Commission (MTC) **Total Funding Change:** -\$61,699,904 **TIP Revision Summary** Federal State Total 2021 TIP Only Regional Local \$2,159,147,935 \$568,367,711 \$365,666,530 \$1,536,726,896 \$4,629,909,072 \$527,130,915 Current: \$2,181,807,998 \$563,567,711 \$366,166,530 \$1,456,666,929 \$4,568,209,168 \$611,592,906 **Proposed:** \$500,000 -\$61,699,904 \$84,461,991 Delta: \$22,660,063 -\$4,800,000 -\$80,059,967

Date: W.I.: Referred by:	February 24, 1512 PAC	2021
Revised:	04/28/21-C	05/26/21-C
	06/23/21-C	07/28/21-C
	10/21/21-C	12/15/21-C
	01/26/22-C	02/23/22-C
	03/23/22-C	04/27/22-C
	05/25/22-C	06/22/22-C
	09/28/22-C	

ABSTRACT

Resolution No. 4475, Revised

This resolution adopts the 2021 Transportation Improvement Program (TIP) for the San Francisco Bay Area, and supporting documents as listed in Attachment A.

Subsequent revisions are listed below and described further in Attachment B to this resolution.

Further discussion of the 2021 TIP adoption is contained in the summaries to the Programming & Allocations Committee dated November 4, 2020, February 10, 2021, April 14, 2021, May 12, 2021, June 9, 2021, July 14, 2021, December 8, 2021, January 12, 2022, February 9, 2022, March 9, 2022, April 13, 2022, May 11, 2022, June 8, 2022, and September 14, 2022 and to the Planning Committee dated October 8, 2021. This resolution was revised as outlined below. Additional information on each revision is included in Attachment B: 'Revisions to the 2021 TIP'.

Revision		# of	Net Funding	MTC Approval	Final Approval
#	Revision Type	Projects	Change (\$)	Date	Date
2021-01	Admin. Mod.	25	\$33,457,609	5/17/2021	5/17/2021
2021-02	Admin. Mod.	9	\$278,029,000	6/17/2021	6/17/2021
2021-03	Amendment	57	\$366,721,065	4/28/2021	5/21/2021
2021-04	Admin. Mod.	40	\$110,248,859	6/30/2021	6/30/2021
2021-05	Amendment	22	\$733,155,111	5/26/2021	7/16/2021
2021-06	Amendment	57	\$313,850,305	6/23/2021	7/16/2021
2021-07	Amendment	53	\$686,063,624	7/28/2021	8/4/2021
2021-08	Admin. Mod.	23	\$26,086,617	8/4/2021	8/4/2021
2021-09	Admin. Mod.	7	\$87,814,143	8/20/2021	8/20/2021
2021-10	Amendment	18	\$3,607,893,000	10/21/2021	12/3/2021
2021-11	Admin. Mod.	90	\$143,447,209	1/11/2022	1/11/2022
2021-12	Amendment	24	\$81,684,470	12/15/2021	2/11/2022

2021 TIP Revisions

ABSTRACT MTC Resolution No. 4475, Revised Page 2

2021-13	Admin. Mod.	5	\$0	2/18/2022	2/18/2022
2021-14	Amendment	6	\$5,406,171	1/26/2022	3/11/2022
2021-15	Admin. Mod.	14	\$195,029,981	3/24/2022	3/24/2022
2021-16	Amendment	2	\$12,246,000	2/23/2022	4/22/2022
2021-17	Admin. Mod	17	\$216,146,195	5/13/2022	5/13/2022
2021-18	Amendment	34	\$139,743,694	3/23/2022	6/3/2022
2021-19	Admin. Mod	33	\$140,230,874	6/8/2022	6/8/2022
2021-20	Amendment	28	\$444,378,128	4/27/2022	7/1/2022
2021-21	Amendment	31	\$508,006,146	5/25/2022	7/15/2022
2021-22	Amendment	14	\$119,161,149	6/22/2022	7/29/2022
2021-23	Admin. Mod	8	\$12,866,856	7/8/2022	7/8/2022
2021-24	Admin. Mod	9	-\$2,059,629	8/25/2022	8/25/2022
2021-25	Admin. Mod	Pending	Pending	Pending	Pending
2021-26 Amendment		335	-\$61,699,904	9/28/2022	Pending
Net Fundir	Net Funding Change 961		\$8,197,906,673		
Absolute F	Funding Change		\$8,325,425,739		

Date: February 24, 2021 W.I.: 1512 Referred by: PAC

Re: 2021 Federal Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4475

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the ninecounty San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, Section 65074 of the California Government Code requires all state MPOs to update their TIPS concurrently every even year, except for 2020; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 <u>et seq.</u>); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.326(k)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.326) require that the TIP be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d) and that the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.332(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and

WHEREAS, federal regulations prescribe the timely use of federal apportionment and obligation authority; and

WHEREAS, federal regulations (23 CFR §630.106) prescribe the timely expenditure, invoicing and reimbursement of federally obligated transportation funds; and

WHEREAS, state statues (Streets and Highways Code Section 182), and California Transportation Commission (CTC) policies and guidance prescribe requirements for the timely use of federal and state funds; and

WHEREAS, MTC has adopted the regional project funding policy (MTC Resolution 3606, Revised) prescribing management practices, expectations and requirements on state and federal funds coming to the region in order to meet federal and state timely use of funds requirements; and

WHEREAS, MTC has found in MTC Resolution No. 4374 that the 2021 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); now, therefore be it

<u>RESOLVED</u>, that MTC adopts the 2021 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

<u>RESOLVED</u>, that MTC has developed the 2021 TIP in cooperation with the Bay Area County Transportation Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and U.S. EPA; and, be it further

<u>RESOLVED</u>, that the 2021 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 4174, Revised) as required by Federal Regulations (23 CFR §450.316); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2021 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2021 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

<u>RESOLVED</u>, that the 2021 TIP makes progress toward achieving the performance targets established under §450.306(d); and, be it further

<u>RESOLVED</u>, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations

MTC Resolution No. 4475 Page 4

(23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and, be it further

<u>RESOLVED</u>, that projects and project sponsors with funds programmed in the federal TIP must comply with the provisions and requirements of the regional project funding delivery policy, MTC Resolution 3603, Revised; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the public participation process conducted for the 2021 TIP satisfies the public involvement requirements of the FTA annual Program of Projects for applicable fund sources; and, be it further

<u>RESOLVED</u>, that the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

<u>RESOLVED</u>, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised); and, be it further

<u>RESOLVED</u>, that MTC finds that the 2021 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and to the emissions test for the national fine particulate matter standard (MTC Resolution No. 4474); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2021 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

<u>RESOLVED</u>, that MTC finds all regionally significant capacity-increasing projects included in the 2021 TIP are consistent with the Amended Plan Bay Area 2040 (the 2040

MTC Resolution No. 4475 Page 5

Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area) and, be it further

<u>RESOLVED</u>, that revisions to the 2021 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4475, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised) and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

<u>RESOLVED</u>, that a copy of this resolution shall be forwarded to FHWA, the FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials upon request.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, and at other remote locations on February 24, 2021.

Date: February 24, 2021 W.I.: 1512 Referred by: PAC

Attachment A Resolution No. 4475 Page 1 of 1

2021 Transportation Improvement Program

The 2021 Transportation Improvement Program for the San Francisco Bay Area, adopted February 24, 2021, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2021 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- TIP Overview
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2021 TIP Investment Analysis: Focus on Low-Income and Minority Communities
- The 2021 TIP Performance Report

Date: February 24, 2021 W.I.: 1512 Referred by: PAC Revised: 04/28/21-C 05/26/21-C 06/23/21-C 07/28/21-C 10/21/21-C 12/15/21-C 01/26/22-C 02/23/22-C 03/23/22-C 04/27/22-C 05/25/22-C 06/22/22-C

> Attachment B Resolution No. 4475 Page 1 of 13

Revisions to the 2021 TIP

Revisions to the 2021 Transportation Improvement Program (TIP) are included as they are approved.

Revision 2021-01 is an administrative modification that revises 25 projects with a net funding increase of approximately \$33.5 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 17, 2021. Among other changes, this revision:

- Updates the funding plan of the Golden Gate Bridge, Highway and Transportation District's Suicide Deterrent System project to reflect the programming of \$7.9 million in Surface Transportation Block Grant Program (STP) funds and to change the source for \$7.7 million in funding from federal Highway Infrastructure Program (FHIP) to STP;
- Updates the funding plan of the Solano I-80 Managed Lanes project to reflect additional programming of federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds through the State Transportation Improvement Program (STIP);
- Updates the Santa Clara Valley Transportation Authority's (VTA) US 101/De L Cruz Blvd - Trimble Road I/C project to reflect the programming of \$25 million in SB1 Local Partnership Program Competitive funds;
- Updates the Bay Area Rapid Transit District's (BART) Railcar Procurement and Transbay Core Capacity Programs to reflect changes in the funding plans including the addition of \$562 million in FTA Capital Investment Grant (CIG) funds and \$6.8 million in CRRSAA funds; and
- Updates the funding plans and back-up listings of the Highway Safety Improvement Program (HSIP) and Highway Bridge Program (HBP) funded grouped listing to reflect the latest programming information from Caltrans.
- Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$25 million in SB1 Local Partnership Program funding, \$562 million in FTA CIG funding, \$1.8 million in HBP funding, \$7.1 million in STIP funds,

Attachment B Resolution No. 4475, Revised Page 2 of 13

\$350,000 in FTA Pilot Program for Transit-Oriented Development Planning grant funding, and \$7.9 million in federal CRRSSAA funding to reflect the net change in funding over the four years of the TIP. MTC's 2021 TIP, as revised with Revision No. 2021-01, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-02 is an administrative modification that revises nine projects with a net funding increase of approximately \$278 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 17, 2021. Among other changes, this revision:

- Updates the funding plans and back-up listings of five State Highway Operation and Protection Program (SHOPP) funded grouped listings to reflect the latest information from Caltrans, including the addition of \$290 million in SHOPP funding to the active years of the TIP, and to split out the scope and funding for one sub-project to the Solano Transportation Authority's Rio Vista State Route 12 Pavement Rehabilitation and Intersection Improvements project; and
- Updates the funding plan of the Napa Valley Transportation Authority's State Routes 12, 29, and 221 Soscol Junction Interchange Improvements project to reflect the award of \$25 million in Road Repair and Accountability Act (SB1) Solutions for Congested Corridors Program funding and \$422,000 in SB1 Local Partnership Program funding.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$25.4 million in SB1 funding and \$290 million in SHOPP funding to reflect the net change in funding over the four years of the TIP. MTC's 2021 TIP, as revised with Revision No. 2021-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-03 is an amendment that revises 57 projects with a net funding increase of approximately \$367 million. The revision was referred by the Programming and Allocations Committee on April 14, 2021, and approved by the MTC Commission on April 28, 2021. Caltrans approval was received on May 12, 2021, and final federal approval was received on May 21, 2021. Among other changes, this revision:

- Adds seven new exempt projects and updates16 existing projects and 2 grouped listings to reflect the adoption of the FY2020-21 Transit Capital Priorities Program of Projects;
- Adds three new exempt projects and updates the funding plan of one existing project to reflect the approval of the state's portion of Cycle 5 of the Active Transportation Program;
- Adds two new exempt projects and updates the funding plan of one existing project to reflect the awards of discretionary funding from the Federal Transit Administration;
- Adds one new exempt project and updates the funding plan of one existing project to reflect the award of funding through the One Bay Area Grant 2 Program (OBAG2);
- Archives six projects; and

Attachment B Resolution No. 4475, Revised Page 3 of 13

• Carries forward changes made in the 2019 TIP that were not included in the Final 2021 TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-04 is an administrative modification that revises 40 projects with a net funding increase of approximately \$110 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 30, 2021. Among other changes, this revision:

- Updates the funding plan of MTC's 511 Next Generation project to reflect the award of \$200,000 in Work Zone Data Exchange (WZDx) Demonstration Grant funds;
- Updates the funding plans of 10 Regional/County Planning Activities project listings to reflect the award of regional Surface Transportation Block Grant (STP) funding through the Safe and Seamless Mobility Quick-Strike program;
- Updates the funding plan of the Marin County portion of the Marin Sonoma Narrows Project to reflect the programming of Congestion Mitigation and Air Quality Improvement Program (CMAQ) and federal Highway Infrastructure Program (FHIP) funds and to reflect the use of Advance Construction (AC) authorization;
- Updates the funding plans of 10 projects to reflect recently approved changes in the Active Transportation Program (ATP), the State Transportation Improvement Program (STIP), and the Local Partnership Program (LPP); and
- Updates the funding plans of six Transit Capital Priories (TCP) funded Americans with Disabilities Act (ADA) Operating Support projects to reflect that ongoing funding is being combined into a new grouped listing and updates this grouped listing, two additional grouped listings and two individual listings to reflect recent changes to the TCP program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3.8 million in ATP, \$6.3 million in prior year FHIP funds, \$200,000 in WZDx funds, \$2.7 million in STIP funds and \$722,000 in LPP funds to reflect the net change in funding over the four years of the TIP. MTC's 2021 TIP, as revised with Revision No. 2021-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-05 is an amendment that revises 22 projects with a net funding increase of approximately \$733 million. The revision was referred by the Programming and Allocations Committee on May 12, 2021 and approved by the MTC Commission on May 26, 2021. Caltrans approval was received on July 1, 2021, and final federal approval was received on July 16, 2021. Among other changes, this revision:

Attachment B Resolution No. 4475, Revised Page 4 of 13

- Updates the funding plans of eight projects, adds one new exempt project, and adds one new grouped listing to reflect the adoption of the latest round of the Transit Capital Priorities Program;
- Updates the total cost of the Golden Gate Bridge Seismic Retrofit Phase 3B project by adding \$605 million in uncommitted funding outside of the active years of the 2021 TIP;
- Adds one new exempt regional Surface Transportation Block Grant Program (STP) funded project, updates the scope of one existing STP funded project, and archives one completed STP funded project;
- Adds one new exempt Active Transportation Program funded project;
- Adds one new Federal Lands Highways Program and Tribal Transportation Program funded grouped listing to the TIP; and
- Updates the funding plans of six projects to add funding to the active years of the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-06 is an amendment that revises 57 projects with a net funding increase of approximately \$314 million. The revision was referred by the Programming and Allocations Committee on June 9, 2021, and approved by the MTC Commission on June 23, 2021. Caltrans approval was received on July 7, 2021, and final federal approval was received on July 16, 2021. Among other changes, this revision:

- Adds 23 new projects and updates the funding plans of two existing projects to reflect the adoption of the Safe and Seamless Mobility Quick Strike Program;
- Adds five new projects and updates the funding plans of 20 existing projects to reflect the recent adoption of the latest round of the Transit Capital Priorities Program;
- Updates the Caltrain Electrification and San Francisco Central Subway projects to reflect recent awards of Federal Transit Administration New Starts funding from the American Rescue Plan Act of 2021; and
- Archives two projects as they have been completed.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-07 is an amendment that revises 53 projects with a net funding increase of approximately \$686 million. The revision was referred by the Programming and Allocations Committee on July 14, 2021, and approved by the MTC Commission on July 28, 2021. Caltrans approval was received on July 30, 2021, and final federal approval was received on August 4, 2021. Among other changes, this revision:

• Adds seven new projects, deletes one existing project and updates five other existing projects to reflect recent changes in the regional Surface Transportation Block Grant Program (STP), the Congestion Mitigation and Air Quality Improvement Program

Attachment B Resolution No. 4475, Revised Page 5 of 13

(CMAQ), and the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Program;

- Adds three new projects to reflect the programming of Transit Capital Priorities (TCP) Program funds;
- Adds two new projects and updates the funding plans of two existing projects to reflect the award of funding through the Active Transportation Program (ATP), the Federal Transit Administration's Capital Investment Grants (CIG) program, the Road Repair and Accountability Act's Local Partnership Program (SB1-LPP), and the California Natural Resource Agency's grant program; and
- Adds seven new projects, combines two existing projects, and updates the scope or funding plans of six other existing projects to reflect local programming decisions.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-08 is an administrative modification that revises 23 projects with a net increase in funding of \$26 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on August 4, 2021. Among other changes, this revision:

- Updates the funding plans of 11 regional Surface Transportation Block Grant/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect recent programming changes including the adoption of the Safe and Seamless Mobility Quick-Strike program;
- Updates the funding plans of six projects to reflect programming changes in the Active Transportation Program (ATP), the Road Repair and Accountability Act – Local Partnership Program (SB1-LPP), State Transportation Improvement Program (STIP), High Priority Program earmark program (HPP), Construction of Ferry Boats and Ferry Terminal Facilities Formula Program (FBP); and
- Updates the funding plans and back-up listings of the Railroad Highway Crossing program and Lifeline Transportation Program group listings to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$3 million in ATP funds, \$167,765 in HPP funds, \$624,745 in FBP funds, \$9.5 million in Section 130 Railroad-Highway Crossing funds, \$410,180 in Urban Greening Grant funds, \$235,369 in Proposition 1B California Transit Security Grant Program funds, \$11 million in STIP funds and \$47 million in SB1-LPP funds to reflect the net change in funding over the four years of the TIP. MTC's 2021 TIP, as revised with Revision No. 2021-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Attachment B Resolution No. 4475, Revised Page 6 of 13

Revision 2021-09 is an administrative modification that revises seven projects with a net increase in funding of \$88 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on August 20, 2021. Among other changes, this revision:

- Updates the funding plans of four projects to reflect changes in the Congestion Mitigation and Air Quality Improvement Program (CMAQ), the Road Repair and Accountability Act – Trade Corridor Enhancement Program (SB1-TCEP), the Road Repair and Accountability Act – Local Streets and Roads Program (SB1-LSRP), and the Infill Infrastructure Grant Program (IIG); and
- Updates the funding plans and back-up listings of three State Highway Operation and Protection Program (SHOPP) group listings to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$87 million in SHOPP funds, \$146,040 in Community Development Block Grant funds, \$1 million in IIG funds, \$55 million in SB1-TCEP, and \$256,832 in SB1-LSRP funds to reflect the net change in funding over the four years of the TIP. MTC's 2021 TIP, as revised with Revision No. 2021-09, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-10 is an amendment that serves to conform the 2021 TIP to Plan Bay Area 2050 and revises 18 projects with a net increase in funding of approximately \$3.6 billion. The revision was referred by the Planning Committee on October 8, 2021, and approved by the MTC Commission on October 21, 2021. Caltrans approval was received on November 8, 2021, and final federal approval was received on December 3, 2021. Among other changes, this revision:

- Updates 10 existing projects in the 2021 TIP to reflect changes in scope or cost that are included in the Draft Plan Bay Area 2050; and
- Adds eight new projects to the 2021 TIP.

Changes made with this revision do not conflict with the financial constraint requirements. The Transportation-Air Quality Conformity Analysis for Plan Bay Area 2050 and Amended 2021 TIP demonstrates that the TIP and Plan are consistent with ("conform to") the federal air quality plan known as the State Implementation Plan (SIP), as required by federal conformity regulations.

Revision 2021-11 is an administrative modification that revises 90 projects with a net increase in funding of \$143 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on January11, 2022. Among other changes, this revision:

- Updates the funding plans of 68 regional Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/ CMAQ) funded projects to reflect planned and actual obligations;
- Updates the funding plans and back-up listings of the Federal Lands Highways Program/Tribal Transportation Program funded group listing, the Local Highway Bridge

Attachment B Resolution No. 4475, Revised Page 7 of 13

Program (HBP) funded group listing, and six State Highway Operation and Protection Program (SHOPP) funded group listings to reflect updates from Caltrans; and

• Updates the funding plans of six individually listed projects to reflect the latest programming decisions in the HBP, the Core Capacity Challenge Grant Program, and the Safe and Seamless Mobility Quick-Strike Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$107 million in SHOPP funds, \$598 in repurposed earmark funds, \$1 million in HBP funds, \$42,526 in Tribal Transportation Program funds, \$739,000 in California Transportation Commission managed Coronavirus Response and Relief Supplemental Appropriations Act funds, and \$50,000 in Road Repair and Accountability Act - Local Streets and Roads Program funds. MTC's 2021 TIP, as revised with Revision No. 2021-11, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-12 is an amendment that revises 24 projects with a net funding increase of approximately \$82 million. The revision was referred by the Programming and Allocations Committee on December 8, 2021 and approved by the MTC Commission on December 15, 2021. Caltrans approval was received on January 28, 2022 and final federal approval was received on February 11, 2022. Among other changes, this revision:

- Amends three new exempt projects into the TIP and updates one existing project to reflect the award of funding through the Active Transportation Program (ATP);
- Amends eight new exempt projects into the TIP, updates two existing projects and deletes one project to reflect the award of regional Surface Transportation Block Grant Program (STP) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds;
- Amends one new exempt Transit Capital Priorities project into the TIP;
- Splits out the ongoing and future extensions of the Sonoma Marin Area Rail Transit system and multi-use pathway to a new project listing and archives the completed segments from the TIP; and
- Archives two other projects from the TIP as the funding has been obligated.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-13 is an administrative modification that revises five projects with no net change in funding. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on February 18, 2022. Among other changes, this revision:

• Updates the funding plans of three projects to reflect the latest programming decisions and obligations; and

Attachment B Resolution No. 4475, Revised Page 8 of 13

• Updates the description of Alameda CTC's I-680 Express Lane Gap Closure: SR-84 to Alcosta Blvd. project and the Bike Share Capital Program to better reflect the existing scopes of the projects.

The administrative modification is financially constrained by year. MTC's 2021 TIP, as revised with Revision No. 2021-13, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-14 is an amendment that revises six projects with a net funding increase of approximately \$5.4 million. The revision was referred by the Programming and Allocations Committee on January 12, 2022 and approved by the MTC Commission on January 26, 2022. Caltrans approval was received on March 3, 2022 and final federal approval was received on March 11, 2022. Among other changes, this revision:

- Adds three new projects to reflect the recent adoption of the Climate Initiatives Program Mobility Hubs Pilot Program;
- Adds two new projects to reflect changes in the One Bay Area Grant (OBAG2) County Program; and
- Updates one Local Highway Bridge Program-funded project to reflect the latest programming information from Caltrans.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-15 is an administrative modification that revises 14 projects with a net increase in funding of \$195 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on March 24, 2022. Among other changes, this revision:

- Updates the funding plan of one existing Active Transportation Program (ATP) funded project to reflect the latest programming decisions;
- Updates the funding plans of three Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned and actual obligations;
- Updates the funding plan of the San Francisco County Transportation Authority's Yerba Buena Island (YBI) Ramp Improvements project to reflect the award of \$18 million in Rebuilding American Infrastructure with Sustainability and Equity (RAISE) funds;
- Updates the funding plan of the Clipper 2.0 Fare Payment System project to reflect the advance of \$30 million in One Bay Area Grant 3 (OBAG 3) funding to active years of the TIP; and
- Updates the funding plans and back-up listings of five State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans.

Attachment B Resolution No. 4475, Revised Page 9 of 13

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$198 million in SHOPP funds, \$12,948 in Highway Bridge Program funds, \$18 million in RAISE funds, and \$4 million in Road Repair and Accountability Act (SB1) funds. MTC's 2021 TIP, as revised with Revision No. 2021-15, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-16 is an amendment that revises two projects with a net funding increase of approximately \$12 million. The revision was referred by the Programming and Allocations Committee on February 9, 2022 and approved by the MTC Commission on February 23, 2022. Caltrans approval was received on April 11, 2022 and final federal approval was received on April 22, 2022. This revision adds two new Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects to the TIP to reflect the latest changes in the Climate Initiatives Program Mobility Hubs Pilot Program and the Regional Active Operation Management Program. Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-17 is an administrative modification that revises 17 projects with a net increase in funding of \$216 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 13, 2022. Among other changes, this revision:

- Updates the funding plan of the Water Emergency Transportation Authority's Replace Ferry Vessels project to reflect the programming of \$1.1 million in Construction of Ferry Boats and Ferry Terminal Facilities Formula Program (FBP) funds;
- Updates the funding plan of five projects to reflect the adoption of the latest round of the Transit Capital Priorities Program;
- Updates the funding plans of seven Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects and one High Priority Project (HPP) Earmark funded project to reflect planned and actual obligations; and
- Updates the funding plans and back-up listings of the Alameda County Traffic Operations Systems and Mobility Program funded group listing, the Transit Operating Assistance funded group listing, the Transit Preventative Maintenance funded group listing, and the Transit ADA Operating Support funded group listings to reflect the latest programming decisions.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$1.3 million in HPP Earmark funds and \$1.1 million in FBP funds. MTC's 2021 TIP, as revised with Revision No. 2021-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Attachment B Resolution No. 4475, Revised Page 10 of 13

Revision 2021-18 is an amendment that revises 34 projects with a net funding increase of approximately \$140 million. The revision was referred by the Programming and Allocations Committee on March 9, 2022 and approved by the MTC Commission on March 23, 2022. Caltrans approval was received on May 16, 2022 and final federal approval was received on June 3, 2022. Among other changes, this revision:

- Adds 13 new regional Surface Transportation Block Grant Program (STP) projects and one new Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded project to the TIP and updates 14 existing STP funded projects to reflect programming decisions in the One Bay Area Grant 2 and 3 (OBAG2 and OBAG3) programs; and
- Archives 5 projects as they have been completed or all federal funding has been obligated.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-19 is an administrative modification that revises 33 projects with a net increase in funding of \$140 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 8, 2022. Among other changes, this revision:

- Updates the funding plans of six projects to reflect changes in the Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Regional Transportation Improvement Program (RTIP), and the Road Repair and Accountability Act – Local Partnership Program (SB1-LPP);
- Updates the funding plans and back-up listings of the Local Highway Bridge Program (HBP) funded group listing, the Highway Safety Improvement Program (HSIP) group listing, and the FTA Section 5311 group listing for FY21-FY23 to reflect the latest programming decisions;
- Updates the funding plans and back-up listings of seven State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans; and
- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of fifteen individually-listed projects to reflect the adoption of the latest round of the Transit Capital Priorities (TCP) Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$75 million in SHOPP funds, \$1.3 million in HBP funds, \$5.9 million in HSIP funds, and \$2 million in federal Transit Infrastructure Grant funds. MTC's 2021 TIP, as revised with Revision No. 2021-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Attachment B Resolution No. 4475, Revised Page 11 of 13

Revision 2021-20 is an amendment that revises 28 projects with a net funding increase of approximately \$444.4 million. The revision was referred by the Programming and Allocations Committee on April 13, 2022 and approved by the MTC Commission on April 27, 2022. Caltrans approval was received on June 17, 2022 and final federal approval was received on July 1, 2022. Among other changes, this revision:

- Updates Santa Rosa CityBus's Electric Bus Replacement project to reflect the award of \$4.3 million in FTA Grants for Bus and Bus Facilities Program funds;
- Updates WETA's Electric Vessels and Related Infrastructure project to reflect the award of \$3.4 million in FTA Passenger Ferry Grant Program funds;
- Adds Fairfield's West Texas St Complete Streets project to the TIP to reflect the award of approximately \$11 million in statewide Active Transportation Program Cycle 5 funds;
- Adds 11 new projects and updates 10 existing projects to partially reflect the recent adoption of the Transit Capital Priorities Program for FY2021-22 to FY2023-24; and
- Updates four existing projects to reflect the latest programming decisions in the One Bay Area Grant (OBAG) 2 Program.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-21 is an amendment that revises 31 projects with a net funding increase of approximately \$508 million. The revision was referred by the Programming and Allocations Committee on May 11, 2022 and approved by the MTC Commission on May 25, 2022. Caltrans approval was received on July 8, 2022 and final federal approval was received on July 15, 2022. Among other changes, this revision:

- Adds one new exempt project and updates the funding plans of 11 existing projects to reflect the latest programming decisions in the Transit Capital Priorities Program;
- Adds Tri-Delta Transit's Hydrogen Fueling Station project to reflect the award of \$4 million in FTA Bus and Bus Facilities Discretionary Program funds;
- Adds one new project and updates five existing projects to reflect the latest programming decisions in the State Transportation Improvement Program;
- Adds two new projects, updates two existing projects and deletes three existing projects to reflect changes in the One Bay Area Grant 2 (OBAG2) Program;
- Adds one new locally funded project; and
- Archives four projects from the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-22 is an amendment that revises 14 projects with a net funding increase of approximately \$119 million. The revision was referred by the Programming and Allocations Committee on June 8, 2022 and approved by the MTC Commission on June 22, 2022. Caltrans

Attachment B Resolution No. 4475, Revised Page 12 of 13

approval was received on July 20, 2022 and final federal approval was received on July 29, 2022. Among other changes, this revision:

- Updates the Napa Valley Transportation Authority's Rolling Stock Replacement project to reflect the award of \$8.5 million in FTA Bus and Bus Facilities Discretionary funding;
- Adds the City of Milpitas's South Milpitas Blvd. Extension and Bridge project;
- Updates three projects and deletes one project to reflect the latest programming decisions in the Transit Capital Priorities Program; and
- Adds one new project, updates four existing projects, deletes two projects and adds one previously archived project back into the TIP to reflect programming changes in the One Bay Area Grant (OBAG) 2 and 3 programs.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2021-23 is an administrative modification that revises eight projects with a net increase in funding of \$12.9 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on July 8, 2022. Among other changes, this revision:

- Updates the funding plan of the Regional Streets and Roads project to reflect the advance of \$10 million in One Bay area Grant 3 (OBAG 3) funding and updates one additional project to reflect changes in the OBAG 2 program;
- Updates the funding plan of the Bay Area Rapid Transit's (BART) Fare Collection Equipment project to reflect the award of \$2 million in Transit Infrastructure Grant – Community Project Funding funds;
- Updates the funding plan of BART's Transbay Core Capacity Program to reflect the award of \$143 million in FTA Capital Investment Grant (CIG) funds; and
- Updates the funding plans two individually listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$2 million in federal Transit Infrastructure Grant-Community Project Funding funds, \$143 million in CIG funds and \$732,000 in RIP funds. MTC's 2021 TIP, as revised with Revision No. 2021-23, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-24 is an administrative modification that revises nine projects with a net decrease in funding of \$2.1 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on August 25, 2022. Among other changes, this revision:

• Updates the funding plan of one project to reflect changes in the Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ);

Attachment B Resolution No. 4475, Revised Page 13 of 13

- Updates the funding plan and back-up listing of the Highway Safety Improvement Program (HSIP) funded grouped listing to reflect the latest programming information from Caltrans; and
- Updates the funding plan of one individual State Highway Operation and Protection Program (SHOPP) project and the funding plan and back-up listing of one SHOPP funded group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$18.2 million in SHOPP funds and \$381,730 in HSIP funds. MTC's 2021 TIP, as revised with Revision No. 2021-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2021-25 is a pending administrative modification.

Revision 2021-26 is an amendment that revises 335 projects with a net funding decrease of approximately \$62 million. The revision was referred by the Programming and Allocations Committee on September 14, 2022 and approved by the MTC Commission on September 28, 2022. Caltrans approval is expected in October and final federal approval is expected in November. Among other changes, this revision:

- Archives 325 projects that have either been completed or where future funding will be programmed on other listings;
- Deletes four projects that will not move forward as federal projects at this time;
- Updates the scope of one project and the funding plan of another to reflect local decisions;
- Amends MTC's Priority Conservation Area Grant Implementation project into the TIP;
- Amends Caltrain's Mini-High Platform Improvements project into the TIP to reflect the award of \$460,000 in federal Transit Infrastructure Grants Community Project Funding/Congressionally Directed Spending funds;
- Amends VTA's Zero Emissions Bus Transition On-Road Charging Pilot project into he TIP to reflect the award of \$15.6 million in FTA Bus and Bus Facilities discretionary funding; and
- Amends a new FTA Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities-funded grouped listing into the TIP.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.