

**Metropolitan Transportation Commission  
Administration Committee**

**October 12, 2022**

**Agenda Item 2d - 22-1455**

**Purchase Order - Annual Licensing Agreement:  
Carahsoft Technology Corporation (\$645,000)**

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**Subject:**

A request for approval of a sole source purchase order (PO) with Carahsoft Technology Corporation (Carahsoft) for a 3-year licensing agreement to Socrata Connected Government Cloud Services for Fiscal Year (FY) 2022-23 (\$215,000), FY 2023-24 (\$215,000), and FY 2024-25 (\$215,000) for a total not to exceed amount of \$645,000.

**Background:**

Since 2014, MTC has utilized the Socrata Open Data Platform (SODP) to host and share data for several key agency initiatives, including VitalSigns and Plan Bay Area 2050. The Socrata SODP service remains a key part of the Bay Area Spatial Information System Initiative (BASIS). It is anticipated that the use of Socrata will expand as the agency expands the use of data to inform various policies and programs.

Switching to a different “Data as a Service Platform” would negatively impact the continued support of VitalSigns, BASIS and other work currently underway within the agency, as well as divert significant staff resources to make the switch. Staff believe that Carahsoft provides a high-quality product at a competitive price.

This PO will pay Carahsoft for licensing Socrata Connected Government Cloud (Socrata) services from FY – 2022/2023 through FY 2024/2025 on an annual basis in the amount of \$215,000 for each year of the agreement.

Carahsoft is neither a small business nor a disadvantaged business enterprise and has no subcontractors.

**Issues:**

None.

**Recommendations:**

Staff recommends that the Committee authorize the Executive Director or designee to issue a sole source PO to Carahsoft, for FY 2022/2023 , which will be renewed annually through FY 2024/2025 in an amount not to exceed \$645,000.

**Attachments:**

Request for Committee Approval — Summary of Proposed Purchase Order



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Therese W. McMillan

## Request for Committee Approval

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### Summary of Proposed Purchase Order

Work Item No.: 1122

Consultant: Carahsoft Technology Corporation, Reston, VA

Work Project Title: Annual Licensing Agreement with Carahsoft, FY 2022-23

Purpose of Project: Technology infrastructure to support web-based projects, including Plan Bay Area 2050, the Transportation Investment Plan, Open Data portal, VitalSigns, and other interactive web-based mapping applications.

Brief Scope of Work: Access to the full suite of Socrata cloud-based services for 25 monthly active users and up to 2 TB of data storage. This licensing agreement will cover the period of FY – 2022/2023 through FY - 2024/2025, to support several key programs within the Regional Planning Program and across the agency.

Project Cost Not to Exceed: \$645,000

Funding Source: MTC General Fund

Fiscal Impact: Year 1 Funding is included in the agency budget for FY 2022-23. FY 2023-24 and FY 2024-25 will be subject to future agency budgets.

Motion by Committee: That the Executive Director or designee is authorized to issue a purchase order to Carahsoft Technology Corporation for Socrata cloud-based services as described above and in the Administration Committee Summary Sheet dated October 12, 2022, and the Chief Financial Officer is authorized to set aside \$215,000 for year one of the purchase order, and \$215,000 for each subsequent year of the license agreement, subject to approval in FY 2023-24 and FY 2024-25, for total amount not to exceed \$645,000.

Administration Committee:

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Federal Glover, Chair

Approved: October 12, 2022

