



Metropolitan Transportation Commission

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Legislation Details

File #: 22-0899 **Version:** 1 **Name:**
Type: Resolution **Status:** Authority Approval
File created: 4/28/2022 **In control:** Operations Committee
On agenda: 6/10/2022 **Final action:**
Title: MTC Service Authority for Freeways and Expressways (SAFE) Resolution No. 69 - Fiscal Year (FY) 2022-23 Operating and Capital Budget

Staff requests that SAFE Resolution No.69 authorizing the FY 2022-23 Service Authority for Freeways and Expressways (SAFE) Operating and Capital Budgets be referred to the SAFE Authority for approval. The SAFE Operating Budget for FY 2022-23 includes operating budget revenue of \$21.3 million and operating budget expense of \$21.8 million. The operating budget is balanced with a projected slight operating deficit of \$507 thousand which will be covered by a transfer from available reserves. The SAFE Capital Budget for FY 2022-23 does not propose any new projects.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 4a - MTC_SAFE_Res_No.69-Fiscal_Year_2022-23_Operating_and_Capital_Budget_.pdf, 2. 4a - MTC_SAFE_Res_No.69-Fiscal_Year_2022-23_Operating_and_Capital_Budget_Presentation.pdf, 3. 5ai_MTC_SAFE_Res_No.69-Fiscal_Year_2022-23_Operating_and_Capital_Budget_Summary_Sheet_Resolution_and_Attachment_A.pdf, 4. 5aai_PowerPoint_MTC_SAFE_Res_No.69-Fiscal_Year_2022-23_Operating_and_Capital_Budget.pdf

Date	Ver.	Action By	Action	Result
6/22/2022	1	Service Authority for Freeways and Expressways		
6/10/2022	1	Operations Committee	approved	Pass