

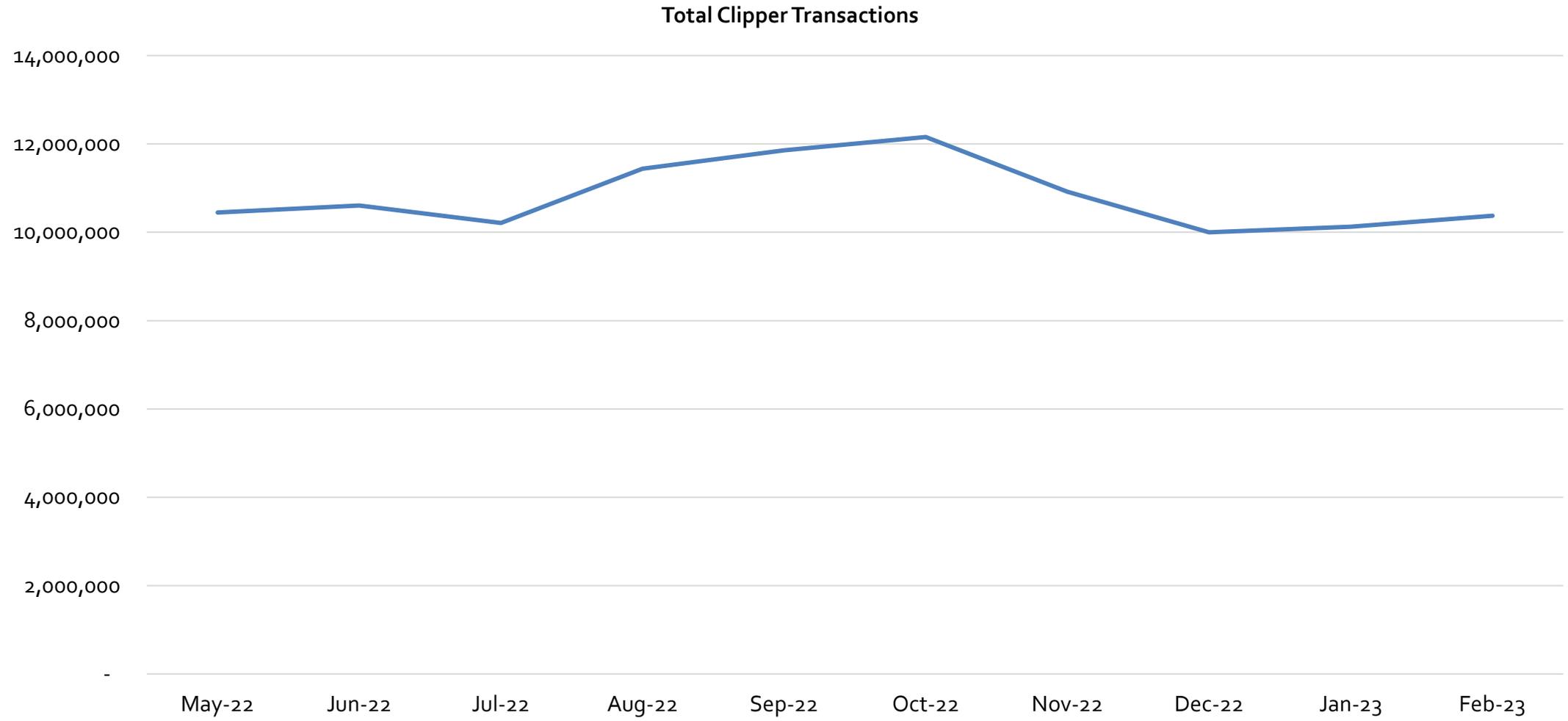
Clipper® System Transactions, Revenue, and Mobile Card Usage

Charts and Figures

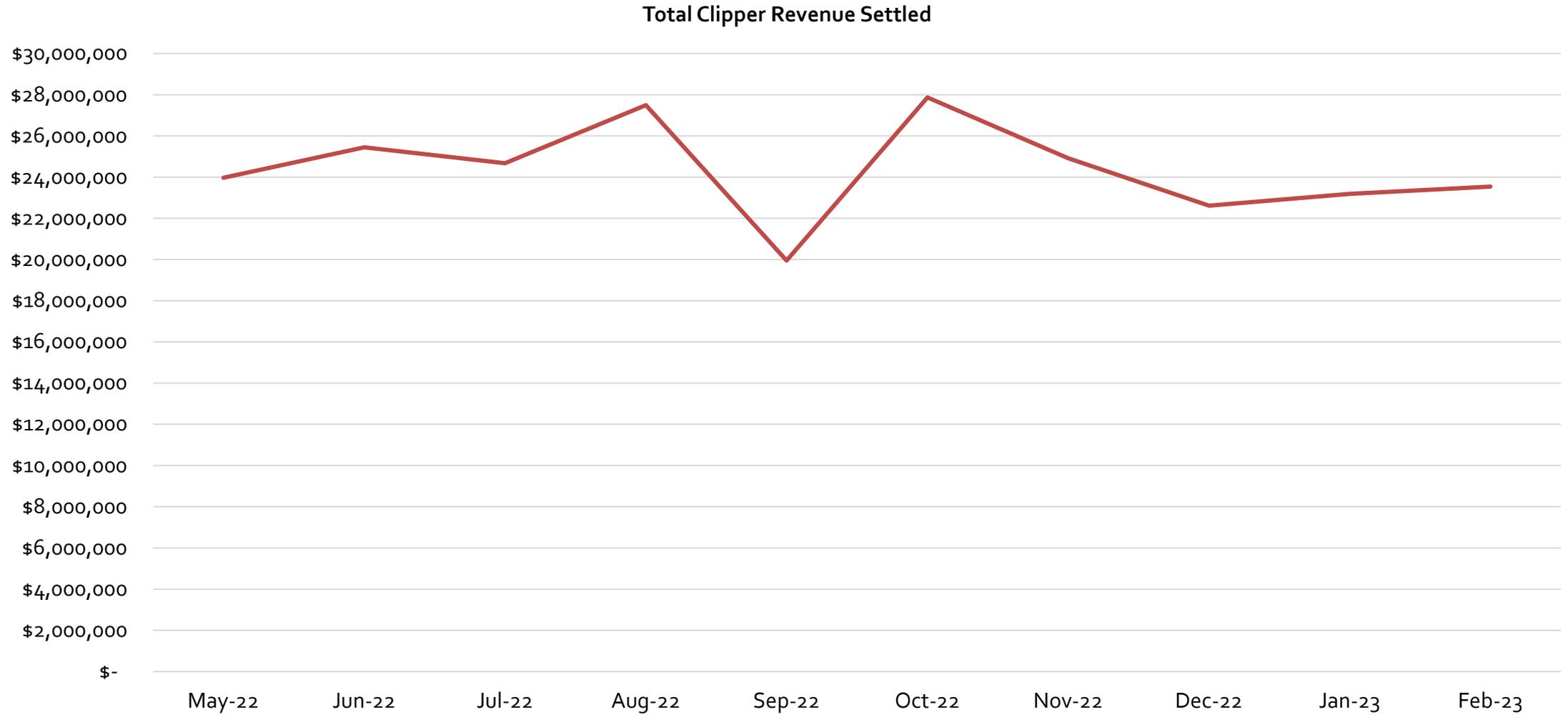
Clipper Executive Board

March 27, 2023

Total Clipper Transactions by Month



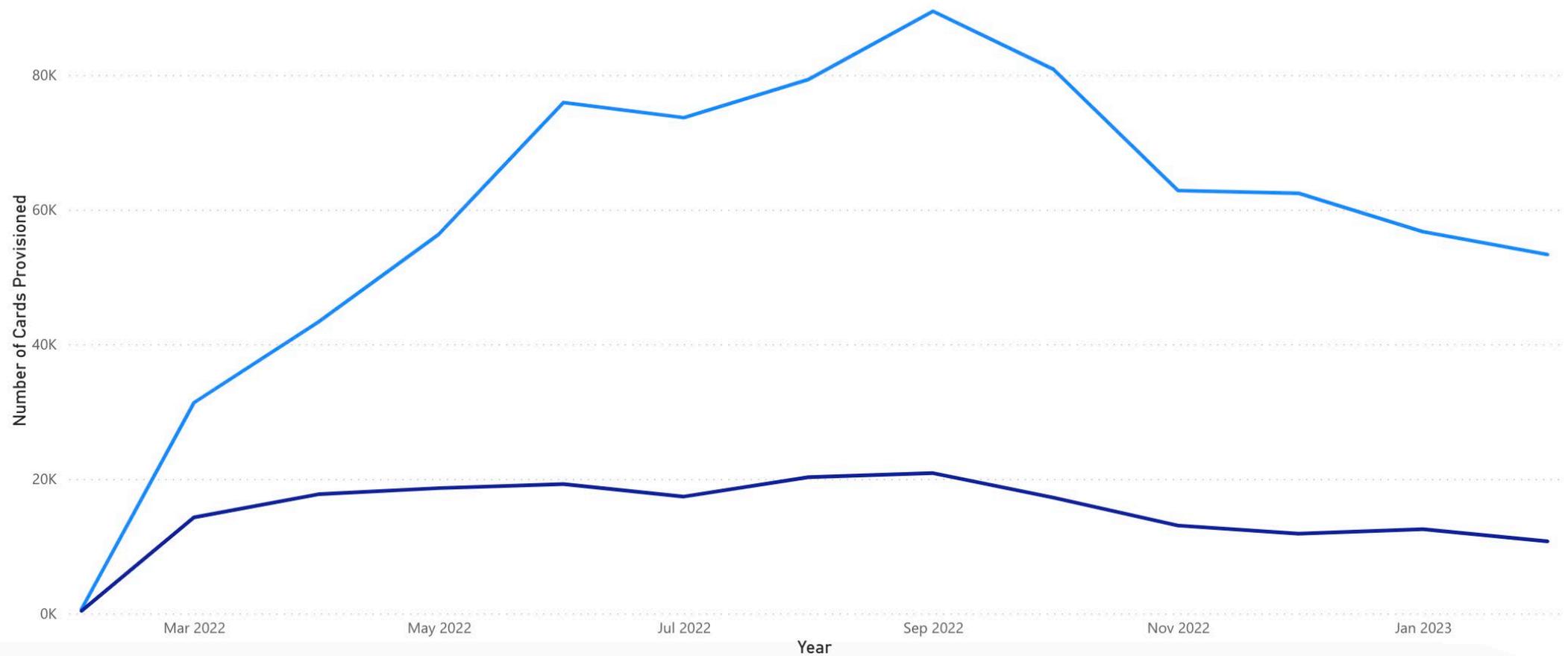
Total Clipper Revenue Settled by Month



Mobile Cards Provisioned by Month and Transaction Type

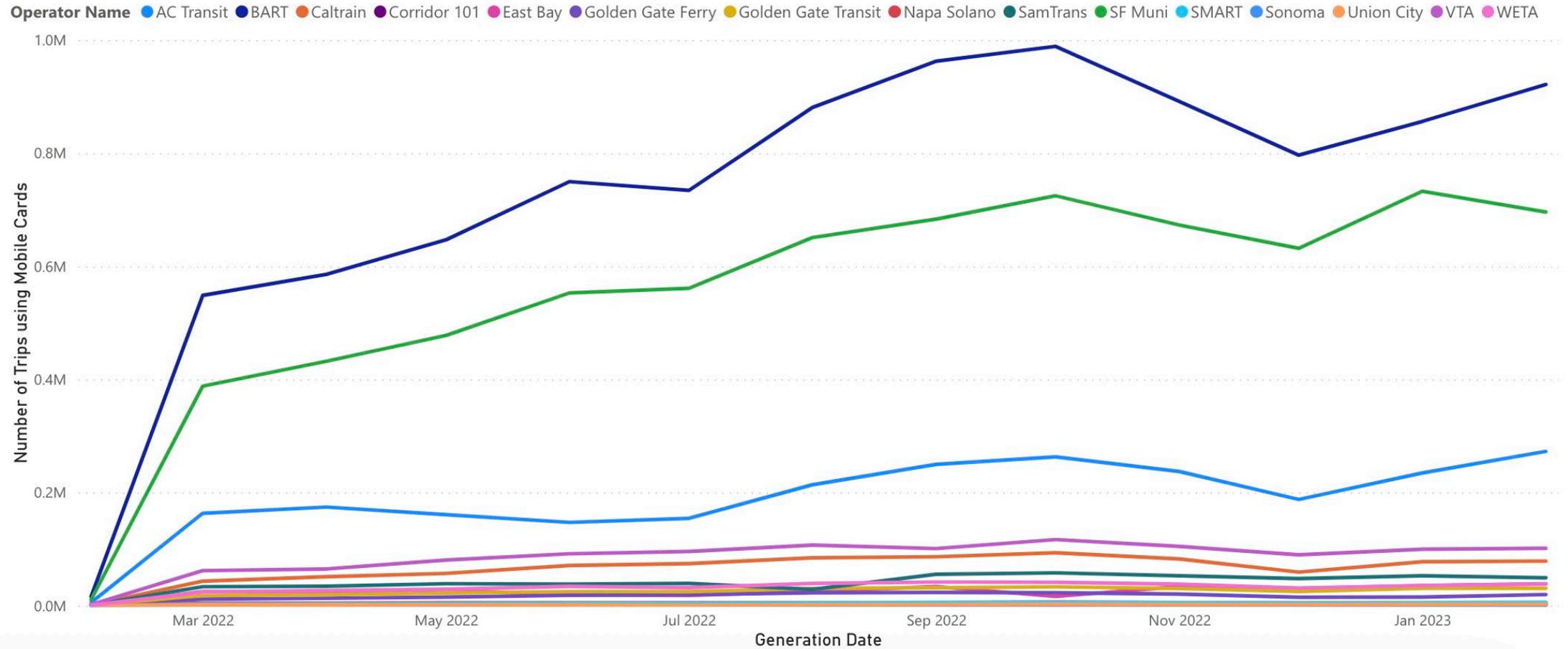
Number of Cards Provisioned by Year, Month and Transaction Type

Transaction Type ● New Card Issue ● Physical to Mobile Migration



Trips Made with Mobile Cards by Date and Operator

Number of Trips made with Mobile Cards by Generation Date and Operator Name



Mobile Card Trips, Clipper Trips, and Percent Mobile Card Trips by Operator since Mobile Launch & in February 2023

Since April 2021 Launch

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	3,312,774	23,524,339	14.08%
BART	12,464,776	69,088,072	18.04%
Caltrain	1,089,878	3,784,020	28.80%
Corridor 101	35,726	200,315	17.83%
East Bay	429,205	2,911,012	14.74%
Golden Gate Ferry	258,105	1,227,133	21.03%
Golden Gate Transit	419,384	1,715,840	24.44%
Napa Solano	81,716	492,581	16.59%
SamTrans	725,151	5,926,407	12.24%
SF Muni	9,550,347	58,521,635	16.32%
SMART	69,330	507,714	13.66%
Sonoma	13,989	68,652	20.38%
Union City	27,865	226,118	12.32%
VTA	1,385,705	12,970,127	10.68%
WETA	510,164	1,623,390	31.43%
Total	30,374,115	182,787,355	16.62%

February 2023

Operator Name	Number of Trips using Mobile Cards	Number of Clipper Trips	Percent Mobile Card Trips
AC Transit	272,782	1,322,154	20.63%
BART	921,634	3,573,886	25.79%
Caltrain	78,844	202,714	38.89%
Corridor 101	2,556	12,614	20.26%
East Bay	38,611	175,328	22.02%
Golden Gate Ferry	19,701	58,366	33.75%
Golden Gate Transit	30,771	89,719	34.30%
Napa Solano	5,064	21,767	23.26%
SamTrans	49,259	270,749	18.19%
SF Muni	696,013	2,778,622	25.05%
SMART	6,029	30,127	20.01%
Sonoma	1,107	4,969	22.28%
Union City	2,495	13,307	18.75%
VTA	101,460	682,848	14.86%
WETA	38,391	90,964	42.20%
Total	2,264,717	9,328,134	24.28%

Clipper® Fact of the Month

\$2.55

**AVERAGE FARE PER RIDE ON CLIPPER IN DECEMBER 2022
ACROSS ALL TRANSIT AGENCIES**

\$22.5M

IN REVENUE OVER 8.8 MILLION RIDES

