

**Metropolitan Transportation Commission Service Authority for Freeways and
Expressways
Operations Committee**

March 10, 2023

Agenda Item 4b

Contract - Freeway Service Patrol Support Services: California Highway Patrol (\$253,000)

Subject:

Request for approval of a contract for increased Freeway Service Patrol (FSP) oversight for the FSP Forward initiative: California Highway Patrol (CHP) contract for FSP support services in a not to exceed amount of \$253,000.

Background:

Caltrans is responsible for providing baseline funding to CHP and local agencies to implement the FSP program. In the Bay Area, MTC Service Authority for Freeways and Expressways (SAFE) has intermittently maintained an agreement with the CHP for FSP-related support services beyond the Caltrans baseline funding.

FSP Forward is an initiative by MTC SAFE to expand mid-day roving FSP coverage in response to increased mid-day congestion associated with changing commute patterns. This change in service, accomplished mainly through reallocating resources, will reduce incident related mid-day congestion and will also eliminate split shifts that make it harder to attract and retain tow truck drivers. The FSP Forward initiative will require increased CHP services beyond Caltrans baseline funding, such as increased hours of dispatching, increase in quarterly training sessions, and increased hours of FSP operator field oversight provided by CHP Sergeants, Officers, Analyst and Dispatchers. The \$253,000 proposed for this agreement will cover a period of performance from July 1, 2023, through June 30, 2026.

Issues:

None identified.

Recommendations:

Staff recommends that this Committee authorize the Executive Director or designee to negotiate and enter into a contract with the CHP for FSP support services in an amount not to exceed \$253,000 for Fiscal Year (FY) 2023-24 through FY 2025-26.

Attachments:

- Request for Committee Approval - Summary of Proposed Contract



Andrew B. Fremier

Request for Committee Approval

Summary of Proposed Contract

Work Item No.: 6032

Consultant: California Highway Patrol (CHP)
Sacramento, CA

Work Project Title: MTC SAFE Freeway Service Patrol - CHP Services

Purpose of Project: Support services provided by the CHP Sergeant, Officers, Analyst and Dispatchers for the Freeway Service Patrol (FSP) program.

Brief Scope of Work: Perform support services for the MTC Service Authority for Freeways and Expressways (SAFE) FSP program.

Project Cost Not to Exceed: \$253,000

Funding Source: SAFE Local Funds

Fiscal Impact: Funding is subject to approval of the FY 2023-24, FY 2024-25 and FY 2025-26 agency budgets.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract with the California Highway Patrol for support services for the MTC SAFE FSP program described above and in the Operations Committee Summary Sheet dated March 10, 2023 and that the Chief Financial Officer is authorized to set aside \$82,421 in Fiscal Year (FY) 2023-24, \$84,337 in FY 2024-25 and \$86,242 in FY 2025-26 for such contract, subject to necessary budgetary approvals.

Operations Committee:

Carol Dutra-Vernaci, Chair

Approved: March 10, 2023