

**Bay Area Toll Authority
Oversight Committee**

February 8, 2023

Agenda Item 4b

**BATA Resolution No. 143, Revised - Program of Projects for BATA's Formula Share of
the Local Partnership Program - Cycle 3**

Subject:

A request for Authority approval of BATA Resolution No. 143, Revised authorizing the Cycle 3 program of projects for BATA's formula share of the Local Partnership Program.

Background:

Senate Bill 1 (SB 1) directed \$200 million in new revenues per year to the Local Partnership Program (LPP), which rewards agencies with voter-approved taxes, tolls, and fees dedicated solely to transportation. The California Transportation Commission (CTC) adopted LPP Guidelines, which provide 60% of the annual amount to a formula program to be distributed among agencies with voter-approved taxes, tolls, or fees, and the remaining 40% to a competitive program. BATA is eligible to receive LPP formula funds due to Regional Measures 1, 2 and 3.

On November 16, 2022, BATA adopted the current list of projects for programming the \$18,563,000 from Cycle 3 LPP formula funds. Staff recommends revising the project list to include Richmond – San Rafael Bridge (RSRB): Electrical Substations & Armored Power Cable Upgrades Project (which is anticipated to be ready to list for construction on March 6, 2023) and to remove the San Mateo - Hayward Bridge Structural Steel Painting (Towers) Project that received lower than anticipated bids for construction and will be funded for construction capital and support funding from bridge tolls instead. Project details are as follows:

RSRB: Electrical Substations & Armored Power Cable Upgrades Project

This project proposes to make electrical and communications upgrades along RSRB (Bridge No. 28 0100) on Interstate 580 in Contra Costa County and Marin County. The existing electrical equipment on the RSRB includes the original substation built in 1956, when the RSR bridge was built, and currently shows signs of wear and tear. In addition, new communications systems, electronic security, monitoring systems and upgraded lighting require more power. This project is a much-needed rehabilitation project to maintain toll bridge functionality and safety. The

RSRB corridor supports the communities of Marin and Contra Costa counties as well as neighboring Bay Area communities. Caltrans is the implementing agency for the project.

The proposed projects meet the requirements set forth in CTC's approved LPP Guidelines. Table 1 shows the programming amounts and years for all the Cycle 3 projects with the recommended addition of the RSRB: Electrical Substations & Armored Power Cable Upgrades Project and removal of the San Mateo - Hayward Bridge Structural Steel Painting (Towers).

Table 1: BATA LPP Formula Programming Summary Cycle 3

SB1 Local Partnership Program (LPP) Formula Program	County	Sponsor	Match Source	Other Funds Amount (in millions)	BATA LPP Cycle 3 Amount (in millions)	Total Amount (in millions)
RSRB: Electrical Substations & Armored Power Cable Upgrades	Marin/ Contra Costa	CalTrans	Bridge Tolls	\$15.452	\$3.563	\$19.015
Yerba Buena Island West Side Bridges Seismic Retrofit Project	San Francisco	SFCTA	Local/State/ Federal	\$117.089	\$5.000	\$122.089
I-680 Southbound Express Lane from State Route 84 to Alcosta Boulevard	Alameda	Alameda CTC	Local/State	\$215.000	\$10.000	\$225.000
Total				\$347.54	\$18.56	\$366.10

Recommendations:

Staff recommends that this Committee refer BATA Resolution No. 143, Revised, the BATA program of projects for BATA's formula share of the Local Partnership Program (LPP), to the Authority for approval.

Attachments:

- Attachment A: BATA Resolution No. 143, Revised, the BATA program of projects for BATA's formula share of the Local Partnership Program (LPP).

A handwritten signature in blue ink, reading "Andrew B. Fremier", is written over a horizontal line.

Andrew B. Fremier