

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 8, 2023

Agenda Item 4d - 23-0165

California Transportation Commission (CTC) and State Funding Programs Update

Subject:

Update on California Transportation Commission (CTC) and state funding programs under the CTC's purview.

Background:

The California Transportation Commission (CTC) is responsible for programming and allocating certain state and federal transportation funds for the planning and implementation of highway, passenger rail, non-motorized facilities, and transit improvements throughout California. Among other transportation funding programs, the CTC approves programming and allocations for the State Transportation Improvement Program (STIP); State Highway Operations and Protection Program (SHOPP); State Active Transportation Program (ATP) and various Senate Bill 1 (SB1) programs including Solutions for Congested Corridors Program (SCCP); Trade Corridor Enhancement Program (TCEP) and the Local Partnership Program (LPP). The CTC allocates funds for projects in the Transit and Intercity Rail Capital Program (TIRCP), following project selection by the California State Transportation Agency (CalSTA).

The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has three (3) CTC members residing in its geographic area: Jay Bradshaw (Executive Secretary-Treasurer, Northern California Carpenters Regional Council), Darnell Grisby, and Vice-Chair Carl Guardino.

January CTC Meeting (January 25-26, Roseville)

The CTC met and discussed the following items of regional significance.

Overview of the 2024 State Transportation Improvement Program

CTC received an overview of the 2024 State Transportation Improvement Program (STIP) Fund Estimate (FE) and schedule overview. Like previous STIP cycles, the CTC is expected to adopt the STIP FE and Guidelines in August 2023, and MTC will submit proposals for the regional portion of the STIP (i.e. the Regional Transportation Improvement Program (RTIP)) by December 15, 2023. MTC staff will work with the County Transportation Agencies on

developing the RTIP Guidelines this Summer, with the Commission considering adoption of the RTIP Guidelines in September 2023.

Allocation of SHOPP Funds for I-880 Pavement Rehabilitation in Alameda County

CTC allocated \$74.4 million in State Highway Operation and Protection Program (SHOPP) funds for pavement rehabilitation on I-880 in Alameda County. This project was the subject of negotiation between Caltrans and the Bay Area Infrastructure Financing Authority (BAIFA) regarding cost sharing on the recently-opened Express Lanes on I-880. Both parties signed the cooperative agreement regarding cost sharing, with BAIFA contributing \$7.4 million to the project. CTC conditioned the allocation on additional cost sharing should the project face cost overruns. BAIFA staff will work with Caltrans and CTC staff to finalize any amendments to the cooperative agreement.

Allocations, Extensions, and Amendments.

The CTC approved the following:

Allocations. For construction phase allocations, CTC provides a six-month deadline to award a construction contract.

- Funding allocations for two Active Transportation Program (ATP) projects in San Mateo and Santa Clara Counties.
- Funding allocations for four Transit and Intercity Rail Capital Program (TIRCP) projects in Alameda, San Francisco, and Sonoma (2) Counties.

Extensions.

- Project contract award extension for one ATP project in Alameda County.
- Project contract award extension for one Local Partnership Formulaic Program (LPP-F) project sponsored by AC Transit.

Amendments.

- Allocation amendment to one jointly funded LPP-F, STIP, and Solutions for Congested Corridors (SCC) project in Napa County.

- Allocation amendment to one TIRCP project in Alameda County.
- Program amendments to three LPP-F projects in Alameda and Contra Costa (2) Counties.

MTC staff continue to work with project sponsors of ATP and other CTC-managed programs to ensure meeting CTC delivery deadlines and requirements.

Next Steps:

The next CTC meeting is scheduled for March 22-23, 2023, to be held in Los Angeles and online.

Issues:

None identified.

Recommendations:

Information. No action required.



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