

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

January 11, 2023

Agenda Item 2b - 23-0043

**Quarterly Report of the Executive Director's Delegated Authority Actions**

---

**Subject:**

Second Quarter Report of the Executive Director's Delegation of Authority Actions

**Background:**

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, and Regional Measure 2.

The second quarter report for FY2022-23 covers the period of October 2022 through December 2022. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment B:

<b>FY 2022-23 Delegated Authority Actions</b>	<b>2<sup>nd</sup> Quarter*</b>	<b>Year-to-Date*</b>
<b>Allocations</b>		
Transportation Development Act	\$ 5,094,296	\$ 20,269,497
State Transit Assistance	\$ 3,878,153	\$ 15,379,821
Regional Measure 2	\$ 162,613	\$ 6,958,739
2% Bridge Tolls	\$ -	\$ 514,034
5% Unrestricted State	\$ -	\$ 467,841
<b>Total Allocations</b>	<b>\$ 9,135,063</b>	<b>\$ 43,589,933</b>

\*Totals have been rounded to nearest dollar.

FY 2022-23 Delegated Authority Actions	2 <sup>nd</sup> Quarter	Year-to-Date
<b>Rescissions</b>		
Transportation Development Act	\$ (1,110,379)	\$ (1,553,249)
State Transit Assistance	\$ -	\$ (1,100,372)
2% Bridge Tolls	\$ (64,034)	\$ (64,034)
<b>Total Rescissions</b>	<b>\$ (1,174,413)</b>	<b>\$ (2,717,655)</b>

**Issues:**

None identified.

**Recommendations:**

Information

**Attachments:**

- Attachment A: FY2022-23 Delegated Authority Action for Second Quarter



---

Alix A. Bockelman

## FY 2022-23 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

### Second Quarter 2022

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
<b>5800 - PUC 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
San Jose	Citywide Bikeway Implementation	110,036	059	10/26/22	Santa Clara County
Brentwood	Fairview Avenue Sidewalk Gap Closure	100,000	066	11/16/22	Contra Costa County
	Copeland Creek Trail- Petaluma Hill Rd to Crane Creek				
Sonoma County	Regional Park	200,000	069	12/21/22	Sonoma County
Rohnert Park	Trail to Crane Creek Regional Park	405,904.49	070	12/21/22	Sonoma County
Santa Rosa	Santa Rosa Ave Bike and Ped Enhancements	450,000	071	12/21/22	Sonoma County
	<b>Subtotal</b>	<b>1,265,940</b>			
<b>5801 - PUC 99233.7, 99275 Community Transit Service - Operations</b>					
WestCAT	Paratransit Operations	220,717	060	10/26/22	WCCTA
Solano TA	Community Transit	650	067	11/16/22	Dixon
Solano TA	Community Transit	7,032	067	11/16/22	Fairfield
Solano TA	Community Transit	24,253	067	11/16/22	Vacaville
Solano TA	Community Transit	46,213	067	11/16/22	Vallejo/Benicia
Solano TA	Community Transit	485,509	067	11/16/22	Solano County
Solano TA	Community Transit	6,343	067	11/16/22	Suisun City
	<b>Subtotal</b>	<b>790,717</b>			
<b>5802 - PUC 99260.6 Rail Passenger Service</b>					
Solano TA	Rail Operations and Maintenance	160,000	072	12/21/22	Suisun City
	<b>Subtotal</b>	<b>160,000</b>			
<b>5802 - PUC 99260A Transit - Operations</b>					
Fairfield	Transit Operations	54,005	061	10/26/22	Vacaville
SolTrans	Transit Operations	268,864	062	10/26/22	Fairfield
SolTrans	Transit Operations	99,102	062	10/26/22	Dixon
SolTrans	Transit Operations	134,087	062	10/26/22	Suisun City
SolTrans	Transit Operations	182,606	062	10/26/22	Solano County
SolTrans	Transit Operations	594,048	063	10/26/22	Vacaville
	<b>Subtotal</b>	<b>1,332,712</b>			
<b>5803 - PUC 99260A Transit - Capital</b>					
SolTrans	Transit Capital	121,861	064	10/26/22	Dixon
SolTrans	Transit Capital	34,628	064	10/26/22	Solano County
	<b>Subtotal</b>	<b>156,489</b>			
<b>5805 - PUC 99233.7, 99275 Community Transit Service - Capital</b>					
Solano TA	Microtransit Vehicle Purchase	140,000	068	11/16/22	Suisun City
	<b>Subtotal</b>	<b>140,000</b>			
<b>5807 - PUC 99400C Transit - Operations</b>					
Vacaville	Transit Operations	350,000	065	10/26/22	Vacaville
	<b>Subtotal</b>	<b>350,000</b>			

**5812 - PUC 99400D Planning and Administration - Operations**

Solano TA	Planning & Administration	29,865	073	12/21/22	Dixon
Solano TA	Planning & Administration	174,491	073	12/21/22	Fairfield
Solano TA	Planning & Administration	14,905	073	12/21/22	Rio Vista
Solano TA	Planning & Administration	292,707	073	12/21/22	Suisun City
Solano TA	Planning & Administration	144,970	073	12/21/22	Vacaville
Solano TA	Planning & Administration	214,344	073	12/21/22	Vallejo/Benicia
Solano TA	Planning & Administration	27,156	073	12/21/22	Solano County
<b>Subtotal</b>		<b>898,438</b>			
<b>Total</b>		<b>5,094,296</b>			

State Transit Assistance - Allocation (002)			Approval	Apportionment/	
Claimant	Description	Amount	Code	Date	Notes

**5820 - CCR 6730A Operations - Population-based County Block Grant**

WestCAT	Transit Operations	575,508	034	10/26/22	WestCAT
SolTrans	Transit Operations	363,729	060	11/16/22	Solano County
<b>Subtotal</b>		<b>939,237</b>			

**5820 - CCR 6730A Operations - Population-based Lifeline**

SFMTA	Transit Operations	183,333	035	10/26/22	Participatory Budgeting Pilot
<b>Subtotal</b>		<b>183,333</b>			

**5820 - CCR 6730A Operations - Population-based MTC Coordination**

MTC	RTC Program	13,000	036	10/26/22	MTC
MTC	Coordinated Plan	113,417.38	061	11/16/22	MTC
<b>Subtotal</b>		<b>126,417</b>			

**5820 - CCR 6730A Operations - Population-based TAP**

AC Transit	Clipper BayPass	162,807	037	10/26/22	TAP
Caltrain	Clipper BayPass	231,748	038	10/26/22	TAP
CCCTA	Clipper BayPass	7,637	039	10/26/22	TAP
ECCTA	Clipper BayPass	5,000	040	10/26/22	TAP
Fairfield	Clipper BayPass	5,001	041	10/26/22	TAP
GGBHTD	Clipper BayPass	80,951	042	10/26/22	TAP
LAVTA	Clipper BayPass	5,723	043	10/26/22	TAP
Marin Transit	Clipper BayPass	8,049	044	10/26/22	TAP
NVTA	Clipper BayPass	5,000	045	10/26/22	TAP
Petaluma	Clipper BayPass	5,000	046	10/26/22	TAP
SamTrans	Clipper BayPass	35,138	047	10/26/22	TAP
Santa Rosa	Clipper BayPass	5,000	048	10/26/22	TAP
SFMTA	Clipper BayPass	444,908	049	10/26/22	TAP
SMART	Clipper BayPass	9,242	050	10/26/22	TAP
SolTrans	Clipper BayPass	7,561	051	10/26/22	TAP
Sonoma County					
Transit	Clipper BayPass	5,000	052	10/26/22	TAP
Union City	Clipper BayPass	5,000	053	10/26/22	TAP
Vacaville	Clipper BayPass	5,000	054	10/26/22	TAP
VTA	Clipper BayPass	88,848	055	10/26/22	TAP
WestCAT	Clipper BayPass	5,389	056	10/26/22	TAP
WETA	Clipper BayPass	50,641	057	10/26/22	TAP
<b>Subtotal</b>		<b>1,178,643</b>			

**5820 - CCR 6730A Operations - Revenue-based**

Fairfield	Transit Operations	132,200	058	10/26/22	City of Fairfield
VTA	Transit Operations	60,281	009	12/21/22	VTA - ACE
<b>Subtotal</b>		<b>192,481</b>			

**5821 - CCR 6730B Capital - County Block Grant**

SolTrans	Transit Capital	720,989	059	10/26/22	Solano County
Solano TA	W. Texas Solano Express Bus Stop	500,000	062	11/16/22	Solano County
<b>Subtotal</b>		<b>1,220,989</b>			

**5821 - CCR 6730B Capital - Population-based MTC Coordination**

MTC	RTC Phase 1 to 2	37,053	016	11/16/22	MTC
<b>Subtotal</b>		<b>37,053</b>			
<b>Total</b>		<b>3,878,153</b>			

**Regional Measure 2 Funds - Allocation (006)**

Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
----------	-------------	--------	------	---------------	---------------------

**5360 - Operations**

SFMTA	OWL Service	162,613	019	10/26/22	Owl Service
<b>Total</b>		<b>162,613</b>			

**Allocations Grand Total 9,135,063**

**Rescission - Transportation Development Act**

Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
----------	-------------	--------	------	---------------	------------------------

Healdsburg	Front Street Sidewalk Gap Closure Project	(2,720)		11/16/22	22001001
Pleasanton	Community Transit Service	(51,755)		12/21/22	23001033
Sonoma County	Copeland Creek Trail- Petaluma Hill Rd to Crane Creek R	(200,000)		12/21/22	21001005
Rohnert Park	Trail to Crane Creek Regional Park	(405,904.49)		12/21/22	21001002
Santa Rosa	Santa Rosa Ave Bike and Ped Enhancements	(450,000)		12/21/22	21001003
<b>Total</b>		<b>(1,110,379)</b>			

**Rescission - 2% Bridge Toll Revenues**

Claimant	Description	Amount	Code	Approval Date	Allocation Instruction
----------	-------------	--------	------	---------------	------------------------

MTC	San Francisco Bay Trail	(64,033.79)		11/16/22	21441402
<b>Total</b>		<b>(64,034)</b>			

**Rescissions Grand Total (1,174,413)**