

METROPOLITAN TRANSPORTATION COMMISSION
Travel Report Financials for FY 2022-23
As of September 30, 2022 (25% of the year) (Unaudited)

FUND	Budget	YTD Actual	% of Budget
MTC	\$438,250	\$21,104	4.8%
BATA	152,700	7,874	5.2%
SAFE	21,000	21	0.1%
Clipper	60,000	1,943	3.2%
Total	\$671,950	\$30,941	4.6%