

Implementation Plan: Background

- Adopted in October 2021, Plan Bay Area 2050
 represents the most comprehensive regional
 vision to date, with a broad strategic focus
 and strong commitment to implementation
- Integrated as the final chapter of the plan, the Implementation Plan identified success factors and proposed MTC/ABAG roles for each of the 35 strategies, as well as over 80 implementation actions for MTC/ABAG
- The Implementation Plan included key commitments with respect to progress tracking, including:
 - Deeper integration with Vital Signs, the regional performance monitoring tool
 - Annual progress updates to MTC/ABAG

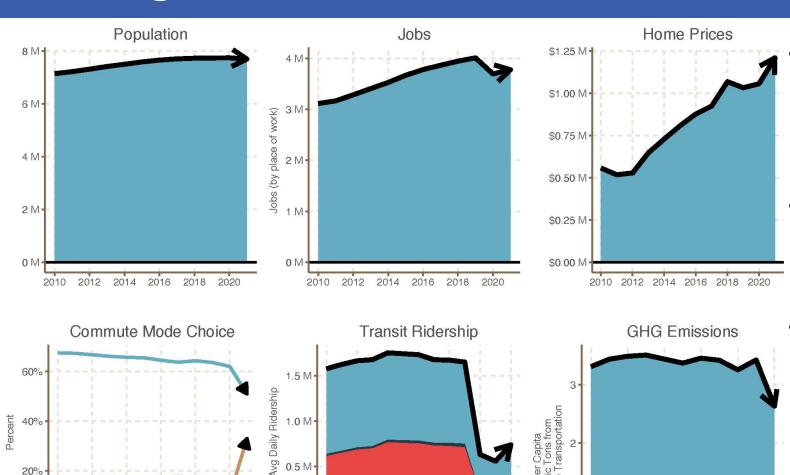


Plan Bay Area 2050 30-year strategies

Implementation
Plan
5-year near-term actions

Vital Signs: What's the Latest Pulse of the Bay Area?

2012 2014 2016 2018



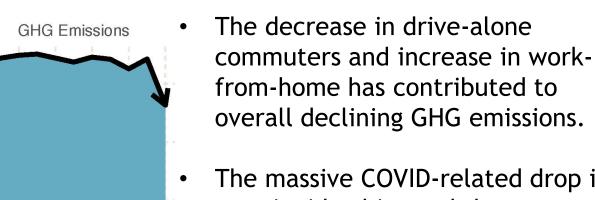
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Both population and jobs are still down from their pre-COVID peak, although growth was already slowing before the pandemic.

Home prices rose steeply from the market bottom in the early 2010s although the market is now cooling.



The massive COVID-related drop in transit ridership, and slow recovery so far, present a major challenge going forward.

2010 2012 2014 2016 2018 2020

Work from Home

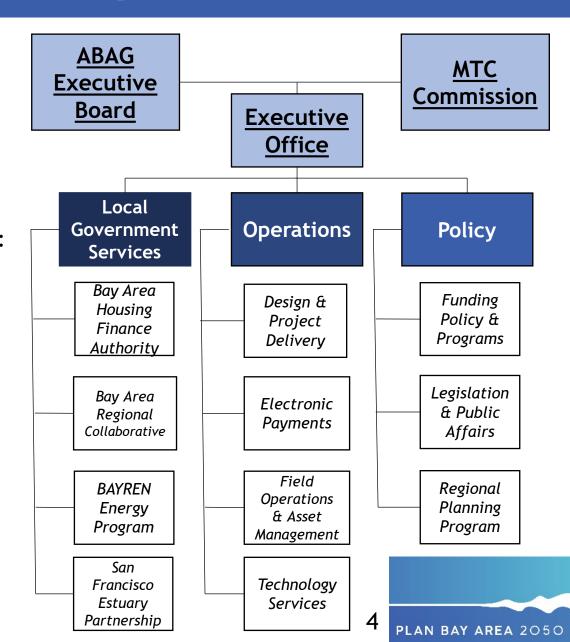
Percent

2010 2012 2014 2016 2018 2020 2022

2022 Implementation Progress Update: Overview

- Over summer 2022 staff engaged in a broad-based effort to solicit input from internal teams across MTC/ABAG:
 - Key accomplishments over last year
 - Expected activities over next 12 months
- Although the solicitation yielded hundreds of updates, this presentation focuses on a few key implementation themes:
 - 1. Partnership Focus: Federal & State Leadership
 - 2. Housing: Scaling up the Regional Portfolio
 - 3. Housing and Economy: Growth Framework Implementation
 - 4. Transportation: Supporting Transit Recovery
 - 5. Transportation: Reimagining a More Equitable System
 - 6. Environment: Partnering to Advance Resilience and Conservation

Please see **Attachment B** for a comprehensive list of updates for each of the plan's adopted implementation actions



Partnership Focus: Federal & State Leadership

- Partnership is a core component of the Implementation
 Plan and many different partners have been supporting the advocacy, initiatives, projects and planning activities that will make Plan Bay Area 2050 a reality
- Federal and state partners have been especially active in several key funding and policy areas that will impact plan implementation:
 - Federal Bipartisan Infrastructure Law (BIL)
 - Federal Inflation Reduction Act (IRA)
 - California State Budget: Zero-Emission Vehicle
 Package, Regional Early Action Planning (REAP) 2.0, etc.
 - California State Legislation: Assembly Bill (AB) 2011,
 Senate Bill (SB) 6, AB 2097





Housing: Scaling Up the Regional Portfolio





Ongoing support for local jurisdictions through the Regional Housing Technical Assistance program, focused on Housing Element implementation, support for county-based collaboratives, and local housing policy grants.



The Bay Area Housing Finance
Authority (BAHFA) continues to
build capacity, with a full staff
in place, pilot programs
underway, and a completed
housing preservation deal.



Preparations are proceeding for a potential 2024 regional housing measure, which could bring much needed funding to help build affordable housing.

Housing & Economy: Growth Framework Implementation





A revised Transit-Oriented Communities (TOC) policy was adopted to support a greater mix of housing and commercial densities in areas within a ½ mile of existing or planned fixed guideway transit stops, stations or terminals.



A Priority Sites Pilot has been proposed to fund high-impact, regionally significant affordable housing projects and establish a pipeline of additional priority sites for future funding.



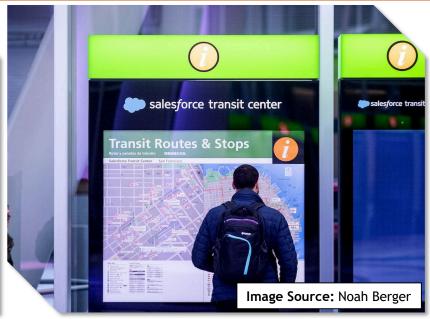
Stakeholder engagement and outreach has begun to help shape a Priority Production Area (PPA) grant program approved by MTC/ABAG that will prioritize industrial lands for economic development investment.

Transportation: Supporting Transit Recovery





Clipper BayPass has been deployed, a two-year pilot project providing an all-agency transit pass to students at select universities and residents of certain affordable housing communities.



A Regional Mapping and
Wayfinding consultant has been
procured to develop regional
design standards, test
prototypes, and implement
subregional pilots.



The Major Project
Advancement Policy (MAP) has
been adopted to facilitate the
funding and delivery of major
projects throughout the region.

Transportation: Reimagining a More Equitable System







I-880 Express Lanes
Toll Discount Pilot
San Francisco
Limited English Proficiency Population
and Language Spoken at Home
I-880 Buffer (3.5mi)
Cowlincome Census Tracts of Other Asian Pacific Island
Other Indo-European
Other Unspecified
Tagalog
Tag

The Active Transportation (AT)

Network - incorporating All

Ages and Abilities design

principles - was adopted and
will serve as a key component
of the updated MTC Complete

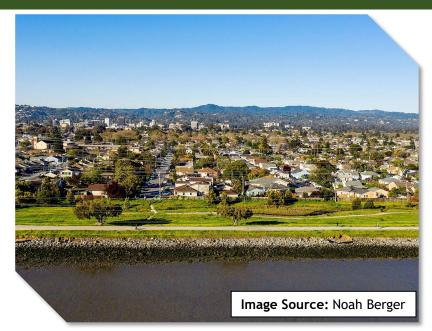
Streets Policy.

The Next Generation Freeways
Study has progressed with
convenings, analysis, broad
partner and public
engagement, as well as goals
and equity framework
development.

A Toll Discount Pilot has been adopted on I-880 (Express Lanes Start) and goals, strategies, and grant programs have been developed for the Community Choice Program, keeping focus on the region's neediest residents.

Environment: Partnering to Advance Resilience and Conservation





Several efforts are working to support resilience and adaptation around the Bay, including the Sea Level Rise Adaptation Funding and Investment Framework, the 2022 Estuary Blueprint, and the Regional Climate Adaptation Legislative Working Group.



A planning grant has been secured from the State to support a refresh of the Priority Conservation Area (PCA) planning framework, including engagement with partners & stakeholders to develop a new vision, plus clearer goals and objectives.



Work is proceeding to make state
Route 37 more resilient; a North
Bay Baylands Regional
Conservation Investment Strategy
is under development; and a Bay
Trail Equity Strategy project has
been launched.

Ongoing Implementation Challenges

Although the past year has seen many achievements, there are also **ongoing implementation challenges** with respect to key strategy success factors, such as:

Authority	Discussions continue about the scope of network management and governance, which are crucial to the development of a seamless transit network
Financial Resources	Inadequate funding could jeopardize affordable housing goals and the upcoming "fiscal cliff" for transit operators could pose risks to the region's transportation system
Technical Capacity	A much broader portfolio of work is demonstrating the need to build more internal support capacity - not just for technical project staff, but also business units like Finance, Contracts, Legal and Technology Services
Public and Political Support	It will be necessary to build a politically viable political coalition in Sacramento to help make automated speed enforcement a reality

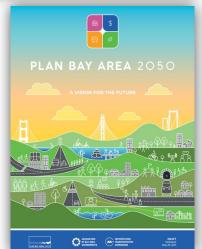
Select Implementation Focus Areas for 2023













Advocacy & Legislation

- Work towards
 placement of an
 affordable
 housing bond on
 the November
 2024 ballot
- engagement on next steps for a regional transportation funding measure

New, Existing or Restructured Initiatives

- Develop and analyze network management concepts for the Bay Area
- Continue work on Next Generation Clipper to modernize the Bay Area's transit fare payment system

Planning or Research

- Present the BAHFA
 Business Plan
 equity
 framework and
 draft funding
 component
- Kick off Plan Bay Area 2050+, including financial assumption updates and integrated connected network planning

Please see **Attachment B** for a comprehensive list of anticipated implementation activities in the year ahead; staff will return to provide the next Implementation Plan progress report in fall 2023

