

Association of Bay Area Governments

Executive Board

October 28, 2022

Agenda Item 3.a.

Consideration of ABAG Structural Deficit

Subject:

Consideration of ABAG Structural Deficit

Background:

Staff will be making a presentation for consideration of and discussion by the Executive Board. This presentation and discussion will include:

- Level setting on the challenges associated with the current ABAG Administration budget as well as other programmatic budgets where current practices mask the full challenge of funding
- Developing a more comprehensive understand of the current status of the ABAG pension plan and the relationship between the pension plan and budgetary requirements
- Potential ways in which to address the challenges identified in the presentation

Recommended Action:

Information

Attachment:

- A. Presentation

Reviewed:



Therese W. McMillan