

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 8, 2022

Agenda Item 2i - 22-0887

**Concurrence Request for State Transportation Improvement Program (STIP)
Amendment for Napa County**

Subject:

Concurrence with STIP Amendment Request to add the Napa Valley Vine Trail: St. Helena to Yountville project to the 2022 STIP.

Background:

The Napa Valley Transportation Authority (NVTA) requests MTC's concurrence for a STIP amendment to program \$2 million in STIP project savings from the SR-29/12/221 Soscol Junction project to the construction phase of the Napa Valley Vine Trail: St. Helena to Yountville (Vine Trail) project in the 2022 STIP for Fiscal Year (FY) 2025-26.

MTC adopted the 2022 Regional Transportation Improvement Program (RTIP) program of projects on December 15, 2021, which forms part of the STIP. NVTA did not submit any new requests for funding other than for Planning, Programming, and Monitoring (PPM) for the 2022 RTIP. Napa County is still paying back a \$20 million STIP county share advancement from the 2020 STIP for the Soscol Junction project.

Caltrans recently awarded a construction contract under 80% of the engineer's cost estimate. Since the construction contract award was below the engineer's estimate, the California Transportation Commission (CTC) allows for STIP savings to return to that county's STIP share for future programming. The Soscol Junction construction award leaves a remainder of \$5.1 million in STIP funds to be returned to Napa County's STIP shares. To best use the available funding, NVTA requests \$3.1 million to repay the county's negative RTIP balance and \$2 million to be programmed to Napa County's Napa Valley Vine Trail: St. Helena to Yountville project for construction in FY 2025-26.

The Vine Trail project will provide walking and cycling alternatives that will better serve low-income communities and reduce auto use along the SR-29 corridor.

Since this action proposes to amend the STIP to add a new project to the STIP and exceeds the available county share capacity, Committee action is required to concur with the proposed amendment consistent with the 2022 RTIP Policies and Procedures (MTC Resolution No. 4488).

The current and proposed 2022 STIP programming is shown below.

Existing Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Title</u>
-	-	-	-	-	-

Proposed Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Title</u>
<u>New</u>	<u>Napa County</u>	<u>CON</u>	<u>\$2,000,000</u>	<u>25/26</u>	<u>Vine Trail St. Helena to Yountville</u>

The CTC is scheduled to notice the proposed STIP amendment at its June meeting and is expected to act on the amendment at the August 17-18, 2022 meeting.

Issues:

None.

Recommendations:

Approve the requested STIP amendment concurrence from NVTA and direct staff to send a letter of concurrence to Caltrans and CTC.

Attachments:

- Attachment A: NVTA STIP Amendment Request Letter



Alix Bockelman



May 5, 2022

Theresa Romell
Metropolitan Transportation Commission
Director, Funding Policy & Programs
375 Beale Street, Suite 800
San Francisco, CA 94105

Re Request: RTIP Amendment for the Napa County Vine Trail – St. Helena to Yountville

Dear Theresa,

Napa Valley Transportation Authority (NVTA) is requesting an amendment to the 2022 Regional Transportation Improvement Program (RTIP) to move \$2,000,000 in RTIP funds from the Soscol Junction project to the County of Napa Vine Trail St. Helena to Yountville project. The Soscol Junction project award was 80% under the engineer's estimate which qualifies NVTA to recover \$5,111,600 in county RTIP shares to free up these funds.

The California Transportation Commission (CTC) allocated \$22,555,000 for construction capital. The contract was awarded on March 21, 2022 in the amount of \$36,784,300 which included \$17,443,400 in STIP shares. NVTA is requesting that \$2,000,000 of the returned funds be programmed to Napa County's Vine Trail St. Helena to Yountville project in FY 2025-26. NVTA approved the 2022 RTIP amendment at its April 20, 2022 meeting. The remaining \$3,111,600 from the AB 608 related return will be applied against RTIP funds that were advanced on the Soscol Junction project.

Please contact NVTA staff member, Danielle Schmitz (dschmitz@nvta.ca.gov or (707) 259-5968), should you have any questions or require additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Kate Miller', is written over a light blue rectangular background.

Kate Miller
Executive Director