

**Metropolitan Transportation Commission
Administration Committee**

May 11, 2022

Agenda Item 2e - 22-0702

Purchase Order Amendment - Annual Licensing Agreement: Carahsoft Technology Corporation (\$35,833)

Subject:

A request for approval to amend a sole source Purchase Order (PO) with Carahsoft Technology Corporation (Carahsoft) to increase the amount by \$35,833 and extend the term through June 30, 2022.

Background:

Since 2014, MTC has utilized the Socrata Open Data Platform (SODP) to host and share data for several key agency initiatives, including VitalSigns and Plan Bay Area 2050. The Socrata SODP service remains a key part of the Bay Area Spatial Information System Initiative (BASIS). It is anticipated that the use of Socrata will expand as the agency expands the use of data to inform policies and programs.

MTC currently purchases a Socrata license from Carahsoft through a sole source PO in the amount of \$180,000. The PO covered the licensing agreement from July 1, 2021 to April 30, 2022. The additional time and funding requested for this PO amendment will pay for licensing Socrata Connected Government Cloud (Socrata) services from Carahsoft for the period of May 1, 2022 through June 30, 2022.

Carahsoft is neither a small business nor a disadvantaged business enterprise and has no subcontractors.

Issues:

Switching to a different “Data as a Service Platform” would negatively impact the continued support of VitalSigns, BASIS and other work currently underway within the agency, as well as divert significant staff resources to make the switch. Staff believe that Carahsoft provides a high-quality product at a competitive price.

Recommendations:

Staff recommends that the Committee authorize the Executive Director or designee to issue an amendment to the PO with Carahsoft, to be effective May 1, 2022, to extend the purchase order through June 30, 2022 and increase the compensation by \$35,833 for a new total purchase order amount not to exceed \$215,833.

Attachments:

Request for Committee Approval — Summary of Proposed Purchase Order Amendment



Therese W. McMillan

Request for Committee Approval

Summary of Proposed Purchase Order Amendment

Work Item No.: 1122

Consultant: Carahsoft Technology Corporation, Reston, VA

Work Project Title: Annual Licensing Agreement with Carahsoft, FY 2021-22

Purpose of Project: Technology infrastructure to support web-based projects, including Plan Bay Area 2050, the Transportation Investment Plan, Open Dataportal, VitalSigns, and other interactive web-based mapping applications.

Brief Scope of Work: Access to the full suite of Socrata cloud-based services for 25 monthly active users and up to 2 TB of data storage. This amendment to the licensing agreement will cover the period of May and June 2022, to support several key programs within the Regional Planning Program and across the agency.

Project Cost Not to Exceed: \$35,833: this amendment
\$180,000: previous PO not to exceed amount
\$215,833: new PO not to exceed amount with this amendment

Funding Source: MTC General Fund

Fiscal Impact: Funding is included in the agency budget for FY 2021-22.

Motion by Committee: That the Executive Director or designee is authorized to issue an amendment to the purchase order amendment with Carahsoft Technology Corporation for Socrata cloud-based services as described above and in the Administration Committee Summary Sheet dated May 11, 2022, and the Chief Financial Officer is authorized to set aside \$35,833 for such purchase order amendment.

Administration Committee:

Federal D. Glover, Chair

Approved: May 11, 2022