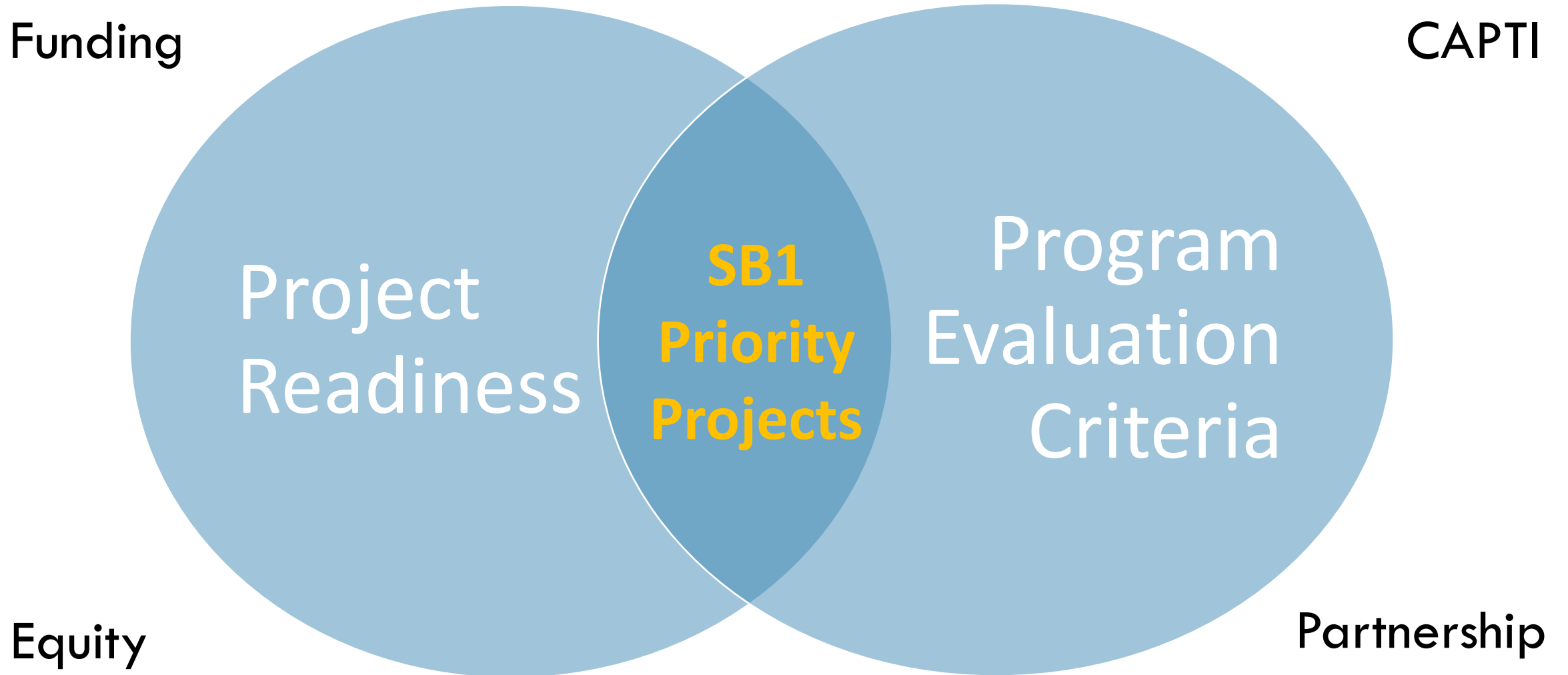


SB1 COMPETITIVE PROGRAMS BAY AREA NOMINATIONS

Proposed Prioritization Principles for Discussion



SB1 PROJECT PRIORITIZATION



PROGRAMS

SB1 Competitive Programs

Acronym		Program	MTC Prior Performance
SCCP		Solutions for Congested Corridors	30%
TCEP		Trade Corridor Enhancement Program	17%
LPP-C		Local Partnership Competitive Program	32%

Note: MTC Target: 20%-30%

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Solutions for Congested Corridors (SCC)

MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

PRINCIPLE

- **PROJECTS LISTED IN SB1 LEGISLATION**
- **ADDRESS MOBILITY IN KEY CONGESTED CORRIDORS**
- **DEMONSTRATES BENEFIT TO EPCs**
- **REDUCES GHG EMISSIONS/ ADVANCES CAPTI**
- **DELIVERABILITY BY FY24-25 & LEVERAGING/FULL FUNDING**
- **PARTNERSHIP: CALTRANS JOINT-NOMINATION/OTHER PARTNERS**
- **SMALL / RURAL PROJECT (IF FINAL GUIDELINES INCLUDE SET-ASIDE)**

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Trade Corridor Enhancement Program (TCEP)

MTC Role: MTC compiles regional nominations

Match: 30% Minimum Required

Amount: \$1.0B statewide* (2 years)

MTC Target: \$200M-300M

PRINCIPLE

- **ADDRESS MOBILITY IN KEY FREIGHT CORRIDORS****
- **DEMONSTRATES BENEFIT TO EPCs****
- **ADDRESS COMMUNITY IMPACTS FROM FREIGHT CORRIDORS****
- **DELIVERABILITY BY FY24-25 & LEVERAGING/FULL FUNDING**
- **PARTNERSHIP (INCLUDING WITH CALTRANS/OTHER PARTNERS)**

* Assumes federal formula freight funds from IIJA/BIL

** Consistency with MTC's Regional Goods Movement Investment Plan

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Local Partnership Competitive Program (LPP-C)

MTC Role: Regional support, and
submitting its own projects
Match: 50% Minimum Required
Amount: \$144M statewide* (2 years)
MTC Target: \$29M-43M

PRINCIPLE

- **SUPPORTS REGIONAL GOALS**
- **ADDRESS FUNDING GAPS**

MTC ROLE: REGIONAL SUPPORT, COORDINATION (LETTERS OF SUPPORT)

TIMELINE SUMMARY



Senate Bill 1 Discretionary Programs

DATE	MILESTONE
JANUARY- FEBRUARY 2022	▪ Caltrans solicits project nominations for Caltrans joint-sponsorship
APRIL 2022	▪ MTC Commission considers Regional Approach and Prioritization Principles
JULY 2022	▪ Caltrans releases selected project nominations for Caltrans joint-sponsorship ▪ MTC Commission considers following program: SCCP, TCEP
AUGUST 2022	▪ CTC adopts guidelines for SCCP, TCEP, and LPP
NOVEMBER- DECEMBER 2022	▪ Applications due for SCCP, TCEP, and LPP
MAY- JUNE 2023	▪ CTC release recommended awards for SCCP, TCEP, and LPP