

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 13, 2022

Agenda Item 2b - 22-0227

Quarterly Report of the Executive Director’s Delegated Authority Actions

Subject:

Third Quarterly Report of the Executive Director’s Delegation of Authority Actions

Background:

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

The third quarter report for FY2021-22 covers the period of January 2022 through March 2022. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

FY 2021-22 Delegated Authority Actions	3rd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$2,651,082	\$21,352,687
State Transit Assistance	\$4,818,167	\$18,564,802
Regional Measure 2	\$1,683,995	\$7,566,082
2% Bridge Tolls	\$250,000	\$401,824
Total Allocations	\$9,403,244	\$47,885,395

FY 2021-22 Delegated Authority Actions	3rd Quarter	Year-to-Date
Rescissions		
Transportation Development Act	\$ (198,642)	\$ (1,235,870)
State Transit Assistance	\$ 0	\$ (31,000)
Regional Measure 2	\$ (725,000)	\$ (726,160)
2% Bridge Tolls	\$ (51,824)	\$ (51,824)
Total Rescissions	\$ (975,466)	\$ (2,044,854)

Issues:

None identified.

Recommendations:

Information

Attachments:

- Attachment A: FY2021-22 Delegated Authority



Therese W. McMillan

FY 2021-22 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Third Quarter

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
TAM	North-South Greenway Gap Closure (Northern segment)	274,062	075	01/26/22	Marin County
Ross	Laurel Grove Safe Pathways, Phase III Design	75,000	076	01/26/22	Marin County
Martinez	Downtown Bike and Ped Safety Project	35,000	077	02/23/22	Contra Costa County
	Subtotal	384,062			
5801 - 99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	167,020	080	03/23/22	Alameda County
	Subtotal	167,020			
5802 - 99260A Transit - Operations					
NVTA	Transit Operations	1,000,000	078	02/23/22	NVTA
	Subtotal	1,000,000			
5803 - 99260A Transit - Capital					
Union City	Transit Capital	100,000	081	03/23/22	Union City
	Subtotal	100,000			
5812 - 99400D Planning and Administration - Operations					
NVTA	Planning and Administration	1,000,000	079	02/23/22	NVTA
	Subtotal	1,000,000			
	Total	2,651,082			

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5820 - 6730A Operations - County Block Grant					
SMART	Transit Operations	402,810	046	03/23/22	Sonoma County
SMART	Transit Operations	113,984	047	03/23/22	Marin County
Union City	Transit Operations	691,773	048	03/23/22	Alameda County
	Subtotal	1,208,567			
5821 - 6730B Capital Costs - Population-based MTC Coordination					
MTC	Blue Ribbon Staff Support	339,881	049	03/23/22	MTC
	Subtotal	339,881			
5821 - 6730B Capital Costs - County Block Grant					
Solano TA	York Street Project	818,074	044	01/26/22	Solano County
Solano TA	Fairgrounds Transit Facility	623,677	045	01/26/22	Solano County
	Subtotal	1,441,751			

(State Transit Assistance continued on next page)

State Transit Assistance - Allocation (002) (continued)					
Claimant	Description	Amount	Code	Approval Date	Apportionment/Notes
5822 - 6731C Paratransit - Operations - Revenue-based					
Union City	Paratransit Operations	132,384	051	03/23/22	Union City
	Subtotal	132,384			
5820 - 6730A Operations - Population-based Lifeline					
VTA	Route 568	1,000,000	052	03/23/22	Santa Clara
VTA	Mobility Action Plan	685,652	053	03/23/22	Santa Clara
	Subtotal	1,685,652			
5820 - 6730A Operations - Population-based MTC Coordination					
MTC	Return to Transit	1,932	018	02/23/22	MTC
MTC	Hub Signage Program	8,000	050	03/23/22	MTC
	Subtotal	9,932			
	Total	4,818,167			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Approval Date	Notes
Operating Allocations					
<i>Performance standards identified in MTC Res. 3636, Revised are currently suspended due to the COVID-19 pandemic.</i>					
SamTrans	Route 397	259,995	015	01/26/22	
	Subtotal	259,995			
Marketing					
MTC	Return to Transit	76,000	006	01/26/22	
BART	Let's Go September	500,000	016	01/26/22	
NVTA	Route 29 Marketing	31,093	017	01/26/22	
TJPA	Digital Wayfinding Improvements	200,000	018	01/26/22	
AC Transit	Service Planning Support	125,000	019	01/26/22	
CCCTA	Real-time Improvements	33,275	020	01/26/22	
Fairfield	Real-time Improvements	35,432	021	01/26/22	
AC Transit	Dumbarton Real-time Improvements	8,200	022	01/26/22	
Sonoma County	Real-time Improvements	38,200	023	02/23/22	
MTC	Return to Transit	150,068	006	02/23/22	
AC Transit	AC Transit Services	200,000	007	03/23/22	
MTC	Return to Transit	10,000	006	03/23/22	
NVTA	Route 29 Marketing	16,732	017	03/23/22	
	Subtotal	1,424,000			
	Total	1,683,995			

2% Bridge Toll Revenues - Allocation (009)					
Claimant	Description	Amount	Code	Approval Date	Apportionment
Operating Allocations					
MTC	Bay Trail Gap Closure Implementation Plan	250,000	003	02/23/22	Studies
	Total	250,000			
Allocations Grand Total		9,403,244			

Rescission - Transportation Development Act				
Claimant	Description	Amount	Approval Date	Allocation Instruction
Sebastopol	ADA Curb Ramp Upgrade Along SR 116	(32,383)	03/23/22	20001003
Cupertino	Bike Blvd Improvements, Phase 2	(166,259)	03/23/22	20001028
Total		(198,642)		

Rescission - Regional Measure 2 Funds				
Claimant	Description	Amount	Approval Date	Allocation Instruction
MTC	511 Program	(225,000)	02/23/22	22006004
MTC	Mapping and Wayfinding	(500,000)	02/23/22	22006005
Total		(725,000)		

Rescission - 2% Bridge Toll Revenues				
Claimant	Description	Amount	Approval Date	Allocation Instruction
MTC	Rail Partnership Study	(51,824)	01/26/22	22009001

Rescissions Grand Total (975,466)