



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item 3a

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Memorandum

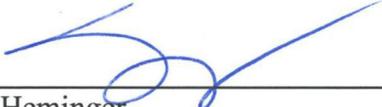
TO: Legislation Committee

DATE: January 4, 2019

FR: Executive Director

RE: Fiscal Year 2019-20 State Budget Proposal

The Governor's Budget for fiscal year 2019-20 is anticipated to be released on January 10, 2019, the first budget for Governor-elect Gavin Newsom. Given the emphasis Newsom placed on housing during his campaign, it will be interesting to see if additional funding is proposed for affordable housing, including additional details on how so-called "Redevelopment 2.0" might work. In the transportation realm where funding is primarily derived from special funds not subject to appropriation, staff is watching for the latest State Transit Assistance forecast as well as new forecasts of SB 1 funding programs, including local streets and road funding. Staff will provide an update on key transportation and housing-related budgetary provisions at your meeting on January 11th.



Steve Heminger

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